

DEFAULT BUDGET OF THE TOWN

OF: The Town of Deerfield

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

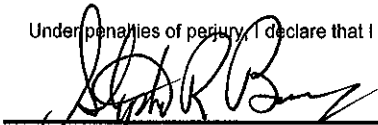
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)


or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



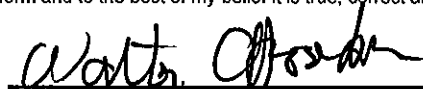
 Stephen R. Barry, Chairman



 R. Andrew Robertson, Vice Chairman



 John Reagan, Selectman



 Walter C. Hooker, Selectman

 Alan E. O'Neal, Selectman

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	277,685.00	8,043.00	-2,317.00	283,411.00
4140-4149	Election,Reg.& Vital Statistics	10,703.00	6,053.00	-785.00	15,971.00
4150-4151	Financial Administration	50,172.00	4,132.00		54,304.00
4152	Revaluation of Property	58,843.00	161,785.00	-237.00	220,391.00
4153	Legal Expense	10,000.00	0.00		10,000.00
4155-4159	Personnel Administration	69,224.00	1,117.00		70,341.00
4191-4193	Planning & Zoning	59,235.00	123.00	-1,335.00	58,023.00
4194	General Government Buildings	188,123.00	-40,550.00		147,573.00
4195	Cemeteries	16,452.00	0.00		16,452.00
4196	Insurance	387,027.00	-16,469.00		370,558.00
4197	Advertising & Regional Assoc.	3,320.00	-145.00		3,175.00
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	595,002.00	14,921.00		609,923.00
4215-4219	Ambulance	8,000.00	0.00		8,000.00
4220-4229	Fire	77,167.00	538.00		77,705.00
4240-4249	Building Inspection	55,423.00	221.00		55,644.00
4290-4298	Emergency Management	8,520.00	-2,021.00		6,499.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	182,635.00	-100.00		182,535.00
4312	Highways & Streets	627,338.00	1,067.00		628,405.00
4313	Bridges	1.00	0.00		1.00
4314	Dams Fees & Maintenance	1,000.00	0.00		1,000.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
45161	Administration	45,161.00	0.00		45,161.00
4323	Solid Waste Collection	28,352.00	-149.00		28,203.00
4324	Solid Waste Disposal	195,003.00	40,000.00		235,003.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				

ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				

HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4411	Administration				
4414	Pest Control	16,652.00	886.00		17,538.00
4415-4419	Health Agencies & Hosp. & Other	26,299.00	0.00		26,299.00

WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4441-4442	Administration & Direct Assist.	64,279.00	-526.00		63,753.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				

CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4520-4529	Parks & Recreation	91,125.00	-17,289.00		73,836.00
4550-4559	Library	77,977.00	-149.00		77,828.00
4583	Patriotic Purposes	700.00			700.00
4589	Other Culture & Recreation				

CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	2,151.00	-44.00	-15.00	2,092.00

REDEVELOPMENT & HOUSING					
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ECONOMIC DEVELOPMENT					
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DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00	0.00		1.00
4790-4799	Other Debt Service	7,400.00	0.00		7,400.00

Explanations for 2010 Default Budget		
01.4130.02.110	TA Full Time Employee	Adjustment to Actual
01.4130.02.301	TA Auditing Services	Contractual
01.4130.02.341	TA Telephone	Contractual
01.4130.02.392	TA Registry Recordings	Moved to Assessing
01.4130.02.430	TA Maintenance - Vendors	Contractual
01.4130.02.440	TA Rental & Leases	Contractual
01.4130.02.560	TA Dues & Subscriptions	Contractual
01.4130.03.110	TC Full Time Employee	Salary Adjustment per BOS
01.4130.03.301	TC Auditing Services	Contractual
01.4130.03.341	TC Telephone	Contractual
01.4130.03.430	TC Maintenance - Vendors	Contractual
01.4130.03.740	TC Equipment	One time expenditure
01.4140.02.133	SC Supervisors of Checklist	# of Elections
01.4140.02.321	SC Legal Notices	# of Elections
01.4140.02.342	SC Software Upgrades	One time expenditure
01.4140.02.740	SC Equipment	One time expenditure
01.4140.03.134	MTG Moderator	# of elections
01.4140.03.135	MTG Assistant Moderator	# of elections
01.4140.03.136	MTG Ballot Clerks	# of elections
01.4140.03.137	MTG Ballot Counters	# of elections
01.4140.03.138	MTG Election Assistant	# of elections
01.4140.03.430	MTG Maintenance & Repairs	Contractual
01.4140.03.612	MTG Ballots	# of elections
01.4150.06.111	DP Part Time Employee	Salary Adjustment per BOS
01.4150.06.341	DP Telephone	Contractual
01.4150.06.430	DP Vendor Maint & Support	Contractual
01.4152.01.111	AS Part Time Employee	Estimated hours in 2009
01.4152.01.312	AS Contract Appraiser	2010 Revaluation
01.4152.01.392	AS Registry Recordings	Moved from TA
01.4152.01.430	AS Maintenance - Vendors	Contractual
01.4152.01.610	AS Supplies	2010 Revaluation
01.4152.01.625	AS Postage	2010 Revaluation
01.4152.01.740	AS Equipment	One time expenditure
01.4155.01.220	FICA	Actual based on wages
01.4155.01.221	Medi	Actual based on wages
01.4191.01.430	PB Maintenance - Vendors	Contractual
01.4191.01.740	PB Equipment	One time expenditure
01.4194.01.398	GB Contract - Mowing	Contractual
01.4194.01.410	GB Electricity	Contractual
01.4194.01.411	GB Heating Oil	Contractual
01.4194.01.414	GB Propane	Contractual
01.4194.01.491	GB Rubbish Collection	Contractual
01.4194.02.341	GBW Telephone-Pay Phone	Contractual
01.4194.02.410	GBW Electricity	Contractual
01.4194.02.411	GBW Heating Oil	Contractual
01.4194.03.341	TH Telephone	Contractual
01.4194.03.410	TH Electricity	Contractual
01.4194.03.411	TH Heating Oil	Contractual
01.4194.03.491	TH Rubbish Collection	Contractual
01.4196.09.210	IN Health Insurance	Contractual
01.4196.09.211	IN Dental	Contractual
01.4196.09.230	IN Retirement	Contractual
01.4196.09.250	IN Unemployment Tax	Contractual
01.4196.09.260	IN Worker's Compensation	Contractual
01.4196.09.290	IN Section 125	Contractual
01.4196.09.520	IN Property & Liability	Contractual
01.4197.01.560	LGC Dues	Contractual
01.4210.01.140	PD Overtime	Adjustment to Actual
01.4210.01.230	PD Retirement	Contractual
01.4210.01.341	PD Telephone	Contractual
01.4210.01.399	PD Contract	Contractual
01.4210.01.635	PD Gasoline	Contractual
01.4220.01.292	FD Uniforms	Per Auditor
01.4220.01.320	FD Legal Services	Per Auditor
01.4220.01.341	FD Telephone	Contractual
01.4220.01.342	FD Software Upgrades	Per Auditor
01.4220.01.430	FD Building Maint. & Repairs	Per Auditor
01.4220.01.560	FD Dues & Subscriptions	Per Auditor
01.4220.01.610	FD Supplies	Per Auditor
01.4220.01.625	FD Postage	Per Auditor
01.4220.01.630	FD Equip Maint & Repairs	Per Auditor
01.4220.01.635	FD Gasoline	Per Auditor
01.4220.01.636	FD Diesel	Per Auditor
01.4220.01.660	FD Vehicle Maint & Repairs	Per Auditor
01.4220.01.740	FD Equipment - Non electronic	Per Auditor
01.4220.01.741	FD Equipment - Electronic	Per Auditor
01.4220.01.810	FD Appropriation	Per Auditor
01.4220.01.811	FD Meetings & Seminars	Per Auditor
01.4220.02.341	RS Telephone	Contractual
01.4220.02.635	RS Gasoline	Contractual
01.4220.03.341	FF Telephone	Contractual
01.4240.01.341	BI Telephone	Contractual
01.4240.01.630	BI Vendor Maint & Support	Contractual
01.4240.01.635	BI Gasoline	Contractual
01.4290.02.341	EM Telephone	Contractual
01.4290.02.430	EM Maintenance - Vendor	Contractual
01.4311.01.111	HW Part Time Employee	Adjustment to Actual
01.4312.01.341	HW Telephone	Contractual
01.4312.01.398	HW Mowing	Contractual
01.4312.01.399	HW Contract	Contractual
01.4312.01.410	HW Electricity	Contractual
01.4312.01.411	HW Heating Oil	Contractual
01.4312.01.635	HW Gasoline	Contractual
01.4312.01.636	HW Diesel	Contractual

01.4312.01.692	HW Salt	Contractual	
01.4312.01.693	HW Sand	Contractual	
01.4323.01.341	TS Telephone	Contractual	
01.4323.01.410	TS Electricity	Contractual	
01.4323.01.636	TS Diesel	Contractual	
01.4324.01.420	TS Disposal-Solid Waste	Contractual	
01.4414.01.341	AC Telephone	Contractual	
01.4414.01.351	AC Veterinary Services	Contractual	
01.4441.01.341	GA Telephone	Contractual	
01.4520.01.110	REC Full Time Employee	Hours moved to Revolving Fund	
01.4520.01.341	REC Telephone	Contractual	
01.4520.01.433	REC Bicentennial Field	Expenses moved to Revolving Fund	
01.4520.01.610	REC Supplies	Expenses moved to Revolving Fund	
01.4520.01.635	REC Gasoline	Contractual	
01.4520.02.341	VP Telephone	Contractual	
01.4520.02.410	VP Electricity	Contractual	
01.4520.02.491	VP Rubbish Collection	Contractual	
01.4550.01.111	L Part Time Employee	Contractual	
01.4550.01.341	L Telephone	Contractual	
01.4550.01.410	L Electricity	Contractual	
01.4550.01.411	L Heating Oil	Contractual	
01.4550.01.630	L Equipment Maintenance	Contractual	
01.4619.01.625	CC Postage	Contractual	
01.4619.01.740	CC Equipment	One time expenditure	