

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Deerfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Bonnie Beaubien
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		277,685	269,280.92	289,115	
4140-4149	Election,Reg.& Vital Statistics		10,703	8,089.29	16,166	
4150-4151	Financial Administration		50,172	42,029.82	54,796	300
4152	Revaluation of Property		58,843	57,139.54	220,241	
4153	Legal Expense		10,000	5,756.60	10,000	
4155-4159	Personnel Administration		69,224	65,760.91	70,341	
4191-4193	Planning & Zoning		59,235	43,624.73	57,351	
4194	General Government Buildings		188,123	170,625.84	158,813	
4195	Cemeteries		16,452	15,361.25	16,452	
4196	Insurance		387,027	335,795.78	370,558	
4197	Advertising & Regional Assoc.		3,320	3,247.13	3,175	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		595,002	628,353.25	617,972	
4215-4219	Ambulance		8,000	8,000.00	8,000	
4220-4229	Fire	1,3,6	77,167	77,822.33	77,863	
4240-4249	Building Inspection		55,423	59,113.44	63,758	
4290-4298	Emergency Management	9,10,11	8,520	3,284.41	13,662	
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		182,635	175,121.70	182,535	
4312	Highways & Streets	2,4,7	627,338	556,644.23	622,759	
4313	Bridges		1	0.00	1	

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BUDGET COMMITTEE'S APPROPRIATIONS	
Ensuing Fiscal Year	
RECOMMENDED	NOT RECOMMENDED

XXXXXXXXXX	XXXXXXXXXX
289,115	
16,166	
55,096	
220,241	
10,000	
70,341	
57,351	
158,813	
16,452	
370,558	
3,175	

XXXXXXXXXX	XXXXXXXXXX
617,972	
8,000	
77,863	
63,758	
9,740	3,922

XXXXXXXXXX	XXXXXXXXXX

XXXXXXXXXX	XXXXXXXXXX
182,535	
587,760	34,999
1	

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4314	Dams Fees & Maintenance		1,000	400.00	1,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		45,161	43,857.92	49,321	
4323	Solid Waste Collection		28,352	27,933.67	37,203	
4324	Solid Waste Disposal	8	195,003	182,363.54	227,503	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		16,652	10,874.04	15,038	
4415-4419	Health Agencies & Hosp. & Other		26,299	26,361.50	30,499	
4441-4442	Administration & Direct Assist.		64,279	56,659.16	64,630	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					

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BUDGET COMMITTEE'S APPROPRIATIONS	
Ensuing Fiscal Year	
RECOMMENDED	NOT RECOMMENDED

XXXXXXXXXX	XXXXXXXXXX
1,000	

XXXXXXXXXX	XXXXXXXXXX
49,321	
37,203	
227,503	

XXXXXXXXXX	XXXXXXXXXX

XXXXXXXXXX	XXXXXXXXXX

XXXXXXXXXX	XXXXXXXXXX
15,038	
30,499	
64,630	

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		91,125	82,537.42	75,052	
4550-4559	Library		77,977	71,419.94	81,778	1,019
4583	Patriotic Purposes		700	518.36	550	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		2,151	2,144.00	2,390	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		1	0.00	1	
4790-4799	Other Debt Service		7,400	5,193.50	7,400	
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					

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BUDGET COMMITTEE'S APPROPRIATIONS	
Ensuing Fiscal Year	
RECOMMENDED	NOT RECOMMENDED

XXXXXXXXXX XXXXXXXXXXXX

75,052	
82,797	
550	

XXXXXXXXXX XXXXXXXXXXXX

2,390	

XXXXXXXXXX XXXXXXXXXXXX

1	
7,400	

XXXXXXXXXX XXXXXXXXXXXX

XXXXXXXXXX XXXXXXXXXXXX

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-					
	Airport-					
4915	To Capital Reserve Fund *					
4916	To Exp.Tr.Fund-except #4917 *					
4917	To Health Maint. Trust Funds *					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			3,240,970	3,035,314.22	3,445,923	1,319

* Use special warrant article section on next page.

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
4550	Library Renovations	9	20,000	0.00		
4324	Hazardous Waste Day	16	7,000	0.00		
INDIVIDUAL ARTICLES RECOMMENDED			27,000	0.00		XXXXXXXXXX

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations r
3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an apprc
on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
4312	Purchase Property at 8 Church Street	1			28,635	
4220	Capital Reserve Fire Apparatus	3			90,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	118,635	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article would be a cost item for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
4312	2010 Highway Truck with Body & Sander	2			111,764	
4312	Reconstruction Church Street	4			30,000	
	Cost of Living (COLA) 2.5%	5			24,349	
4220	Rescue Squad Stipends	6			16,000	
4312	Reconstruction Engineering RT 43/107	7			13,200	
4324	Hazardous Waste Day	8			5,000	
4290	Speed Patrols	9			4,686	
4290	Impaired Driver Patrols	10			4,686	
4290	Impaired Driver Sobriety Check Points	11			3,749	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	213,434	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		54,115.00	39,000.00	39,000.00
3180	Resident Taxes				
3185	Timber Taxes		18,669.35	17,000.00	17,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		81,747.91	70,000.00	70,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		226.40	200.00	200.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		26,549.31	26,000.00	26,000.00
3220	Motor Vehicle Permit Fees		672,418.74	665,000.00	665,000.00
3230	Building Permits		13,419.30	10,000.00	10,000.00
3290	Other Licenses, Permits & Fees		31,998.21	25,000.00	25,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		195,209.82	194,448.00	194,448.00
3353	Highway Block Grant		125,881.76	133,323.00	133,323.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,463.88	3,464.00	3,464.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	7,9,10,11	17,656.72	43,521.00	43,521.00
3379	FROM OTHER GOVERNMENTS		3,792.34	4,000.00	4,000.00
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		110,553.39	50,000.00	50,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500.00		
3502	Interest on Investments		15,394.04	15,100.00	15,100.00
3503-3509	Other		57,771.57	44,000.00	44,000.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			30,000.00	30,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		8,085.13	8,085.00	8,085.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			1,437,452.87	1,378,141.00	1,378,141.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,240,970	3,445,923	3,408,321
Special Warrant Articles Recommended (from pg. 6)		118,635	118,635
Individual Warrant Articles Recommended (from pg. 6)	27,000	213,434	213,434
TOTAL Appropriations Recommended	3,267,970	3,777,992	3,740,390
Less: Amount of Estimated Revenues & Credits (from above)	1,437,453	1,378,141	1,378,141
Estimated Amount of Taxes to be Raised	1,830,517	2,399,851	2,362,249

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$374,039.00
(See Supplemental Schedule With 10% Calculation)**