

DEFAULT BUDGET OF THE SCHOOL

OF: DEERFIELD, NH

Fiscal Year From July 1, 2010 to June 30, 2011

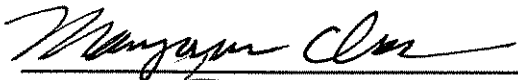
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

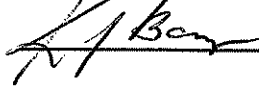
SCHOOL BOARD

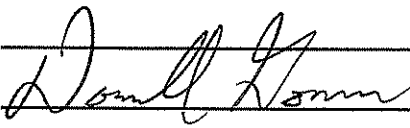
or

Budget Committee if RSA 40:14-b is adopted









NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of DEERFIELD, NH FY 2010/2011

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5,386,257	213,901		5,600,158
1200-1299	Special Programs	3,037,944	47,794		3,085,738
1300-1399	Vocational Programs				
1400-1499	Other Programs	24,466			24,466
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	251,462	(3,348)		248,114
2200-2299	Instructional Staff Services	117,815			117,815
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	23,559	76		23,635
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	242,035	12,139		254,174
2320-2399	All Other Administration	-			-
2400-2499	School Administration Service	261,091	(1,732)		259,359
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	394,476	(11,763)		382,713
2700-2799	Student Transportation	744,680	(39,354)		705,326
2800-2999	Support Service Central & Other	1,384,720	(15,080)		1,369,640
3000-3999	NON-INSTRUCTIONAL SERVICES	159,984	(7,359)		152,625
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	4			4
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	55,000	(55,000)		-
5120	Debt Service - Interest	1,444	(1,444)		-
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	15,738	(4,013)		11,725
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust	20,000		(20,000)	-

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FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	12,120,675	134,817	(20,000)	12,235,492

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Non-cert contracted salary \$909	1100	Certified Staff contracted salary \$174,952
1100	Federal Projects (grants) \$59,200	2100	Certified Staff contracted salary \$2,155
1100	Contracted High School tuition \$328,744	2100	SpEd Obligations \$1,193
1200	SpEd Obligations \$47,794	2400	Contracted Maintenance services \$1,732
2310	Contracted Admin services \$76	2600	Utility rates \$13,222
2320	Contracted Admin services \$12,139	2700	SpEd Obligations \$59,514
2600	Contracted Maintenance services \$1,459	2900	Employee Contract Benefits \$15,080
2700	Contracted Transportation obligations \$20,160	3000	Food Service Program \$7,359
		5110	Bond Principal \$55,000
		5120	Bond Interest \$1,444
		5220	To Food Service \$4,013
		5252	One time expend \$20,000

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(for Calculation 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Rev 09/02

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENT UNIT : DEERFIELD SCHOOL DISTRICT FISCAL YEAR END FY 10/11

Column A

	RECOMMENDED AMT		
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS7, 27, or 37)	12,174,808		
LESS EXCLUSIONS:	-		
2. Principal: Long - Term Bonds & Notes	-		
3. Interest: Long-Term Bonds & Notes	-		
4. Capital Outlays Funded From Long-Term Bonds and Notes per RSA 33:8 & 33:7-b	-		
5. Mandatory Assessments	-		
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	-		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	12,174,808		
8. Line 7 times 10%	1,217,481		
9. Maximum Allowable Appropriations prior to vote (Line 1 + 8)	13,392,289	Column B	Column C (Col.B - A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. Voted above recommended
	62,832	-	-

MAXIMUM ALLOWABLE APPROPRIATION VOTED

At meeting, add line 9 + Column C.

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.