



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$394,112	(\$34,951)	\$0	\$359,161
4140-4149	Election, Registration, and Vital Statistics	\$11,713	\$0	\$0	\$11,713
4150-4151	Financial Administration	\$56,901	\$0	\$0	\$56,901
4152	Revaluation of Property	\$87,161	\$4,719	\$0	\$91,880
4153	Legal Expense	\$43,572	\$0	\$0	\$43,572
4155-4159	Personnel Administration	\$96,669	(\$11,163)	\$0	\$85,506
4191-4193	Planning and Zoning	\$47,875	\$0	\$0	\$47,875
4194	General Government Buildings	\$258,516	(\$35,100)	\$0	\$223,416
4195	Cemeteries	\$21,452	\$0	\$0	\$21,452
4196	Insurance	\$428,294	\$10,866	\$0	\$439,160
4197	Advertising and Regional Association	\$4,019	\$0	\$0	\$4,019
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,450,284</b>	<b>(\$65,629)</b>	<b>\$0</b>	<b>\$1,384,655</b>
<b>Public Safety</b>					
4210-4214	Police	\$744,142	\$6,172	\$0	\$750,314
4215-4219	Ambulance	\$11,500	\$0	\$0	\$11,500
4220-4229	Fire	\$219,839	\$56,160	\$0	\$275,999
4240-4249	Building Inspection	\$50,992	\$0	\$0	\$50,992
4290-4298	Emergency Management	\$7,368	\$0	\$0	\$7,368
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,033,841</b>	<b>\$62,332</b>	<b>\$0</b>	<b>\$1,096,173</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$199,418	\$6,240	\$0	\$205,658
4312	Highways and Streets	\$551,934	\$0	\$0	\$551,934
4313	Bridges	\$1	\$0	\$0	\$1
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$400	\$0	\$0	\$400
<b>Highways and Streets Subtotal</b>		<b>\$751,753</b>	<b>\$6,240</b>	<b>\$0</b>	<b>\$757,993</b>
<b>Sanitation</b>					
4321	Administration	\$74,591	\$0	\$0	\$74,591
4323	Solid Waste Collection	\$64,964	(\$21,620)	\$0	\$43,344
4324	Solid Waste Disposal	\$235,101	\$0	\$0	\$235,101
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$374,656</b>	<b>(\$21,620)</b>	<b>\$0</b>	<b>\$353,036</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$6,202	\$0	\$0	\$6,202
4415-4419	Health Agencies, Hospitals, and Other	\$34,316	\$0	\$0	\$34,316
<b>Health Subtotal</b>		<b>\$40,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,518</b>

Welfare

4441-4442	Administration and Direct Assistance	\$69,777	\$0	\$0	\$69,777
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$69,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,777</b>

Culture and Recreation

4520-4529	Parks and Recreation	\$96,710	\$1,274	\$0	\$97,984
4550-4559	Library	\$105,699	\$1,110	\$0	\$106,809
4583	Patriotic Purposes	\$1,200	\$0	\$0	\$1,200
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$203,609</b>	<b>\$2,384</b>	<b>\$0</b>	<b>\$205,993</b>

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$2,777	\$0	\$0	\$2,777
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$2,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,777</b>

Debt Service

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0



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4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,927,216	(\$16,293)	\$0	\$3,910,923



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Wages
4130-4139	Wages @ special audit
4220-4229	new positions
4194	Wages & one time project
4196	Dental increase
4550-4559	Wages
4520-4529	Wages
4210-4214	Wages less one time project
4152	Wages