



The Town of

Fifty-second edition

Winter 2011

Deerfield Newsletter

Important Dates

This Special Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-7), School Warrant, School Budget (MS-27)

Important Dates:

Town Meeting - First Session, SB-2 Town Deliberative Session

Saturday, February 5, 2011, 9:00 a.m., Town Hall, 10 Church Street

School Meeting - First Session, SB-2 School Deliberative Session

Saturday, February 12, 2011, 9:00 a.m., Town Hall, 10 Church Street

Town & School Meeting - Second Session, SB-2 Voting

Tuesday, March 8, 2011, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

Town of Deerfield
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Deerfield, NH 03037-0159

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STATE OF NEW HAMPSHIRE

FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 5th day of February 2011 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Eleven (11). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as result of the action of the "First Session" will be held on Tuesday, March 8, 2011, at the Town Hall, 10 Church Street. Polls will be open from 7:00 a.m. to 7:00 p.m.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the existing Town Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Offices of the Town Clerk and the Selectmen during business hours of 8:00 a.m. to 7:00 p.m. Mondays and from 8:00 a.m. to 2:30 p.m. Tuesday through Friday.)

Zoning Amendment # 1:

Are you in favor of the adoption of zoning amendment # 1, as proposed by the Deerfield Planning Board for the Deerfield Zoning Ordinance as follows: To add a new section entitled **Section 311 Multifamily Workforce Housing** by permitting multifamily buildings, multifamily workforce housing and accessory buildings in an eligible area within 0.5 miles of the Deerfield Town Hall, provided that other provisions of this section are met and that the Planning Board grants a Conditional Use Permit (CUP) for the proposed residential development. The amendment includes Design Standards and Requirements and an affordability requirement among other items. The amendment also restricts the maximum number of multifamily workforce housing units to 2% of the total housing stock, which is approximately 35 units. The intent of this amendment is to provide for workforce opportunities in conformance with NH RSA 674:58 – 62.

Zoning Amendment # 2:

Are you in favor of the adoption of zoning amendment # 2, as proposed by the Deerfield Planning Board for the Deerfield Zoning Ordinance as follows: To provide for a workforce housing option in the existing **Section 325 Open Space Development** by stating the purpose and objectives, defining terms, allowing for increased density for eligible workforce housing units and including additional criteria for a workforce housing Open Space Development such as an affordability requirement among other items. The area eligible for this provision is 2.5 miles from the Deerfield Town Hall, which includes approximately 51% of the land area in the Town of Deerfield. The intent of this amendment is to provide for workforce opportunities in conformance with NH RSA 674:58 – 62. Section 325 continues to allow for a non-workforce housing Open Space Development option.

Zoning Amendment # 3

Are you in favor of the adoption of zoning amendment # 3, as proposed by the Deerfield Planning Board for the Deerfield Zoning Ordinance as follows: To establish a Groundwater Protection Overlay District which applies to areas identified on the map designated as “Town of Deerfield Public Water Supply and Wellhead Protection Areas.” The proposed amendment establishes prohibited uses, a Condition Use Permit system and allows for exemptions such as a single family residence among other items. The types of uses prohibited in the wellhead protection areas are a hazardous waste facility, solid waste landfill, wastewater and septage lagoon, a sludge facility and the like.

3. To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

Article 1

To see if the Town will vote to raise and appropriate the sum of \$114,540 (One Hundred, Fourteen Thousand, Five Hundred Forty Dollars) for the purpose of purchasing land at 8 Church Street from the Deerfield Volunteer Fire Association and the Deerfield Rescue Squad.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 5-2-1

Article 2

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars), for the purpose of purchasing a new or used front-end loader.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 7-1

Article 3

To see if the Town will vote to raise and appropriate the sum of \$90,000 (Ninety Thousand Dollars), to be placed in the Fire Engine (pumper) Capital Reserve Fund already established.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 5-2-1

Article 4

To see if the Town will vote to raise and appropriate the sum of \$56,920 (Fifty-Six Thousand, Nine Hundred, Twenty Dollars), of which \$40,301 (forty thousand, three hundred, one dollars), is for the purchase of a 2011 Ford F550 and \$16,619 (Sixteen thousand, six hundred, nineteen dollars) is to purchase and install a dump body and central hydraulics.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 7-0-1

Article 5

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars), for the purpose of replacing the front windows and closing off some of the existing windows, insulating, sheet-rocking and siding the front of the George B. White Building.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 8-0

Article 6

To see if the Town will vote to raise and appropriate the sum of \$31,785 (Thirty-One Thousand, Seven Hundred, Eighty-Five Dollars), for salaries and benefits to be set aside in a merit wage pool for full-time and part-time Town personnel. (Salaries: \$27,386 Benefits: \$4,399)

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 7-0-1

Article 7

To see if the Town will vote to raise and appropriate the sum of \$22,000 (Twenty-Two Thousand Dollars), for the purpose of repairing and improving the parking lot, sidewalk, handicapped walkway and retaining wall at the Library/Fire/Rescue departments.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 5-1-1

Article 8

Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,305,643.00. Should this article be defeated, the default budget shall be \$3,327,717.00 which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of the revised operating budget only.

Recommended by the Board of Selectmen 4-0 *Recommended by the Municipal Budget Committee 8-0*

Article 9

To see if the Town will authorize the Board of Selectmen to sell the real property held by the Town for the non-payment of taxes and identified as Map 208 – Lot 47.1 & Map 208 – Lot 47.2 to Daniel Anibal and Leah Anibal, the current owners of Map 208 – Lot 46, for an amount equal to the taxes that should have been paid during Town ownership. This conveyance is to correct an erroneous but inadvertent division of property that had been previously merged by the Deerfield Planning Board. A portion of the home and septic system located on Map 208 – Lot 46 by the Anibals or their predecessors extends onto Lots 47.1 and 47.2.

Recommended by the Board of Selectmen 5-0

Article 10

To see if the Town will vote, pursuant to RSA 231:45-a(I), to discontinue subject to gates and bars that portion of Swett Road, aka Sidmores Road, which is currently a Class V, Town maintained highway.

Recommended by the Board of Selectmen 4-0

Article 11

To see if the Town shall vote to convey conservation easements to one or more qualified conservation organizations for the following Town-owned Town Forests and Conservation Areas, which will permanently restrict their use to open space purposes, including wildlife habitat conservation, forestry, and recreation:

Arthur Chase Town Forest	Tax Map 414 Lot 73	40 acres
Dowst-Cate Town Forest	Tax Map 416 Lot 16	100 acres
Hart Town Forest	Tax Map 403 Lot 2	71 acres
Lindsay Conservation Area	Tax Map 415 Lot 30	58 acres
McNeil Conservation Area	Tax Map 406 Lot 12	63 acres
Weiss Town Forest	Tax Map 416 Lot 18	93 acres
Wells Town Forest	Tax Map 411 Lot 39	80 acres

Recommended by the Board of Selectmen 5-0

Given our hands and seal this 31st day of January in the year of our Lord Two Thousand and Eleven.

Stephen R. Barry, Chairman

Alan E. O'Neal, Vice Chairman

R. Andrew Robertson

John Reagan

William A. Perron

***TOWN OF DEERFIELD
BOARD OF SELECTMEN***

1	2	3	4	5	6	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	ECTMEN'S APPROPRIATI Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT							
4130-4139	Executive		288,400.00	282,468.78	293,935.00	293,935.00	-
4140-4149	Election, Reg. & Vital Statistics		16,166.00	12,888.77	10,841.00	10,841.00	-
4150-4151	Financial Administration		54,795.00	52,765.40	50,810.00	50,810.00	-
4152	Revaluation of Property		220,241.00	207,333.58	72,462.00	72,462.00	-
4153	Legal Expense		10,000.00	24,842.35	14,000.00	14,000.00	-
4155-4159	Personnel Administration		70,341.00	69,841.13	76,213.00	76,213.00	-
4191-4193	Planning & Zoning		57,351.00	41,401.95	53,598.00	53,598.00	-
4194	General Government Buildings		158,813.00	172,922.46	180,990.00	180,990.00	-
4195	Cemeteries		16,452.00	9,751.88	16,452.00	16,452.00	-
4196	Insurance		370,558.00	319,879.83	386,843.00	386,843.00	-
4197	Advertising & Regional Assoc.		3,175.00	3,161.20	3,225.00	3,225.00	-
4199	Other General Government						
PUBLIC SAFETY							
4210-4214	Police		609,650.00	595,161.89	570,503.00	570,503.00	-
4215-4219	Ambulance		8,000.00	8,000.00	9,500.00	9,500.00	-
4220-4229	Fire		77,863.00	77,486.39	143,293.00	143,293.00	-
4240-4249	Building Inspection		63,758.00	60,119.51	54,794.00	54,794.00	-
4290-4298	Emergency Management		13,662.00	7,725.51	8,090.00	8,090.00	-
4299	Other (Including Communications)						
AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations						
HIGHWAYS & STREETS							
4311	Administration		182,535.00	178,430.28	182,536.00	182,536.00	-
4312	Highways & Streets		587,760.00	540,877.52	535,654.00	535,654.00	-
4313	Bridges		1.00	-	1.00	1.00	-

1	2	3	4	5	6	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	TOWN'S APPROPRIATION'S Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	APPROPRIATIONS (Not Recommended)
HIGHWAYS & STREETS (cont.)							
4314	Dams Fees & Maintenance		1,000.00	400.00	400.00	400.00	-
4319	Other						
SANITATION							
4321	Administration		45,161.00	38,720.21	61,301.00	61,301.00	-
4323	Solid Waste Collection		37,203.00	28,466.03	56,512.00	56,512.00	-
4324	Solid Waste Disposal		227,503.00	189,669.57	248,395.00	248,395.00	-
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						
WATER DISTRIBUTION & TREATMENT							
4331	Administration						
4332	Water Services						
4335-4339	Water Treatment, Conserv. & Other						
ELECTRIC							
4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						
HEALTH/WELFARE							
4411	Administration						
4414	Pest Control		15,038.00	10,349.97	14,676.00	14,676.00	-
4415-4419	Health Agencies & Hosp. & Other		30,499.00	30,683.50	30,499.00	30,499.00	-
4441-4442	Administration & Direct Assist.		64,630.00	66,821.75	68,769.00	68,769.00	-
4444	Intergovernmental Welfare Payemnts						
4445-4449	Vendor Payments & Other						

1	2	3	4	5	6	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	ECTMEN'S APPROPRIATI Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION							
4520-4529	Parks & Recreation		75,051.00	70,603.47	71,171.00	71,171.00	-
4550-4559	Library		81,778.00	81,665.55	84,221.00	84,221.00	-
4583	Patriotic Purposes		550.00	300.00	550.00	550.00	-
4589	Other Culture & Recreation						
CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources						
4619	Other Conservation		2,390.00	3,376.51	2,407.00	2,407.00	-
4631-4632	Redevelopment and Housing						
4651-4659	Economic Development						
DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes						
4721	Interest-Long Term Bonds & Notes						
4723	Int. on Tax Anticipation Notes		1.00	-	1.00	1.00	-
4790-4799	Other Debt Service		7,400.00	7,500.50	3,001.00	3,001.00	-
CAPITAL OUTLAY							
4901	Land						
4902	Machinery, Vehicles & Equipment						
4903	Buildings						
4909	Improvements Other Than Bldgs.						
OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	- Sewer						
	- Water						

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			3,397,725.00	3,193,615.49	3,305,643.00	-	3,305,643.00	-

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
ACCT.#					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	2	90,000.00	90,000.00				
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
SPECIAL ARTICLES RECOMMENDED			90,000.00					

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1		2		3		4		5		6		7		8		9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year									
ACCT.#						(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)								
4312	2010 Highway Truck With Body & Sander	2	111,764.00		111,764.00												
4312	Reconstruction Church Street	4	30,000.00		29,920.25												
4220	Rescue Squad Stipends	6	16,000.00		15,854.16												
4324	Hazardous Waste Day	8	5,000.00		4,844.25												
INDIVIDUAL ARTICLES RECOMMENDED			162,764.00														

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	3			90,000.00		90,000.00	
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
SPECIAL ARTICLES RECOMMENDED					90,000.00		90,000.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4312	Purchase Property at 8 Church Street	1			114,540.00		114,540.00	
4323	Front End Loader Transfer Station	2			100,000.00		100,000.00	
4312	2011 HWY Truck/Dump Body & Hydraulics	4			56,920.00		56,920.00	
4194	Replace Front Windows GBW	5			35,000.00		35,000.00	
4130	Merit Wages	6			31,785.00		31,785.00	
4550	Parking/Walkway/LIB/FD/RS	7			22,000.00		22,000.00	
INDIVIDUAL ARTICLES RECOMMENDED					360,245.00		360,245.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		21,345.00	39,000.00	39,000.00
3180	Resident Taxes				
3185	Timber Taxes		21,306.19	17,000.00	17,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		118,480.55	70,000.00	70,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		162.62	200.00	200.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		27,455.59	26,000.00	26,000.00
3220	Motor Vehicle Permit Fees		666,202.75	665,000.00	665,000.00
3230	Building Permits		15,903.80	10,000.00	10,000.00
3290	Other Licenses, Permits & Fees		31,432.74	25,000.00	25,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		195,440.55	194,448.00	194,448.00
3353	Highway Block Grant		133,281.61	133,323.00	133,323.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,054.66	3,464.00	3,464.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,491.48	43,521.00	43,521.00
3379	FROM OTHER GOVERNMENTS		3,275.81	4,000.00	4,000.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		94,096.81	50,000.00	50,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,581.00		
3502	Interest on Investments		8,093.27	15,100.00	15,100.00
3503-3509	Other		37,221.22	44,000.00	44,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		29,920.25	30,000.00	30,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		10,361.25	8,085.00	8,085.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,423,107.15	1,378,141.00	1,378,141.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,397,725.00	3,305,643.00	3,305,643.00
Special Warrant Articles Recommended (from pg. 6)	90,000.00	90,000.00	90,000.00
Individual Warrant Articles Recommended (from pg. 6)	162,764.00	360,245.00	360,245.00
TOTAL Appropriations Recommended	3,650,489.00	3,755,888.00	3,755,888.00
Less: Amount of Estimated Revenues & Credits (from above)	1,423,107.15	1,378,141.00	1,378,141.00
Estimated Amount of Taxes to be Raised	2,227,381.85	2,377,747.00	2,377,747.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$375,589.00
(See Supplemental Schedule With 10% Calculation)

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 12th day of February, 2011 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 8, 2011 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,703,104? Should this article be defeated, the default budget shall be \$11,781,485 which is the same as last year, with certain adjustments required by previous action of the school district, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, #3 and #5.]

School Board Recommends Approval
Budget Committee Recommends Approval

2. Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Education Association for the 2011/12 fiscal year, which calls for the following estimated increases in salaries and benefits totaling:

2011/12	\$92,655
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and further to raise and appropriate the sum of \$92,655 for the 2011/12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

School Board Recommends Approval
Budget Committee Recommends Approval

3. Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para-educators Association for the 2011/12 fiscal year, which calls for the following estimated increases in salaries and benefits totaling:

2011/12	\$48,684
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and further to raise and appropriate the sum of \$48,684 for the 2011/2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

[Note: The total cost associated with the collective bargaining agreement above is \$2,000. The remaining \$46,684 will compensate the paraprofessionals (who are hourly employees) for an additional 30 minutes per day if the teachers' contract passes.]

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

School Board Recommends Approval
Budget Committee Recommends Approval

4. To see if the Deerfield School District will vote to change the purpose of an existing Building Repair Expendable Trust Fund to the Facilities Repair and Improvement Expendable Trust Fund. (2/3 Majority Vote Required)

5. To see if the Deerfield School District will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Playground Expendable Trust Fund, for the purpose of building a new playground at Deerfield Community School and to raise and appropriate the sum of up to \$25,000 (from surplus) towards this purpose. The Deerfield School Board are agents to expend these funds.

School Board Recommends Approval
Budget Committee Recommends Approval

Given under our hands at said Deerfield this _____ day of January, 2011.

Bonita Beaubien, Chair

Kevin Barry

Maryann Clark

Donald Gorman

C. Gregg Williams
DEERFIELD SCHOOL DISTRICT

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		5,147,406	5,637,673	5,417,679		5,374,374	43,305
1200-1299	Special Programs		2,936,525	3,085,738	2,653,004		2,653,004	
1300-1399	Vocational Programs							
1400-1499	Other Programs		22,416	24,466	26,150		26,150	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		281,005	248,114	255,053		255,053	
2200-2299	Instructional Staff Services		222,369	117,815	117,391		117,391	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		25,760	23,635	18,976		18,976	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		242,035	254,174	244,152		244,152	
2320-2399	All Other Administration		3,568					
2400-2499	School Administration Service		267,743	259,359	263,146		255,580	7,566
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		412,031	382,713	378,658		378,658	
2700-2799	Student Transportation		654,500	705,326	655,393		655,393	
2800-2999	Support Service Central & Other		1,420,085	1,369,640	1,585,805		1,560,303	25,502
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		147,427	152,625	152,483		152,483	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition			1	1		1	
4200	Site Improvement		58,439	1	1		1	
4300	Architectural/Engineering			1	1		1	
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction			1	1		1	
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		16,678					
5120	Debt Service - Interest		1,444					
FUND TRANSFERS								
5220-5221	To Food Service			11,725	11,583		11,583	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		11,859,431	12,273,007	11,779,477		11,703,104	76,373

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust	20,000		5	25,000		25,000	
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED			-		25,000		25,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	Ed. Assoc. Collective Bargaining			2	92,655		92,655	
	Para Assoc. Collective Bargaining			3	48,684		48,684	
INDIVIDUAL ARTICLES RECOMMENDED					141,339		141,339	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		13,600	13,600	13,600
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,100	2,100	2,100
1600-1699	Food Service Sales		96,400	96,500	96,500
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		300	300	300
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		257,347	191,105	191,105
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,200	2,000	2,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		85,100	80,000	80,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,300	42,400	42,400
4570	Disabilities Programs		120,210	120,210	120,210
4580	Medicaid Distribution		60,000	100,000	100,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5210	Transfer to Food Service		11,725	11,583	11,583
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			25,000	25,000
	Fund Balance to Reduce Taxes		557,761		
	Total Estimated Revenue & Credits		1,249,043	684,798	684,798

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	12,273,007	11,779,477	11,703,104
Special Warrant Articles Recommended (from page 4)	-	25,000	25,000
Individual Warrant Articles Recommended (from page 4)	-	141,339	141,339
TOTAL Appropriations Recommended	12,273,007	11,945,816	11,869,443
Less: Amount of Estimated Revenues & Credits (from above)	(1,249,043)	(684,798)	(684,798)
Less: Amount of State Education Tax/Grant	(3,156,873)	(3,215,882)	(3,215,882)
Estimated Amount of Local Taxes to be Raised For Education	7,867,091	8,045,136	7,968,763

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,170,310
(See Supplemental Schedule With 10% Calculation)