

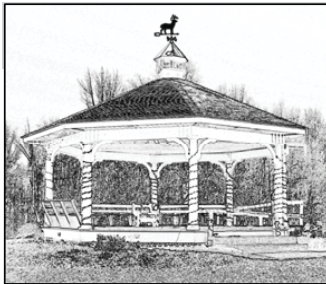
Town of Deerfield
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The Town of

Fifty-fifth edition

Winter 2012

Deerfield Newsletter

Important Dates

This Special Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-7), School Warrant, School Budget (MS-27)

Important Dates:

Town Meeting - First Session, SB-2 Town Deliberative Session

Saturday, February 4, 2012, 9:00 a.m., Town Hall, 10 Church Street

School Meeting - First Session, SB-2 School Deliberative Session

Saturday, February 11, 2012, 9:00 a.m., Town Hall, 10 Church Street

Town & School Meeting - Second Session, SB-2 Voting

Tuesday, March 13, 2012, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

STATE OF NEW HAMPSHIRE

FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 4th day of February 2012 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered one (1) through fourteen (14). The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote as amended.

SECOND SESSION:

The final ballot vote for warrant articles will take place at the Town Hall, 10 Church Street on Tuesday, March 13, 2012. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary town officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the Deerfield Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Office of the Town Clerk during the business hours of 8:00 a.m. to 7:00 p.m. Mondays and 8:00 a.m. to 2:30 p.m. Tuesday through Friday.)

Zoning Amendment #1

Are you in favor of the adoption of zoning amendment # 1, as proposed by the Deerfield Planning Board for the Deerfield Zoning Ordinance as follows: To add a new section entitled **Section 311 Multifamily Workforce Housing** by permitting multifamily buildings, multifamily workforce housing and accessory buildings in an eligible area within 0.5 miles of the Deerfield Town Hall, provided that other provisions of this section are met and that the Planning Board grants a Conditional Use Permit (CUP) for the proposed residential development. The amendment includes Design Standards and Requirements and an affordability requirement among other items. The amendment also limits the maximum number of multifamily workforce housing units to 5% of the total housing stock as determined by the Town of Deerfield's Assessing Department. The intent of this amendment is to provide for workforce opportunities in conformance with NH RSA 674:58 u 62.

Zoning Amendment #2

Are you in favor of the adoption of zoning amendment # 2, as proposed by the Deerfield Planning Board for the Deerfield Zoning Ordinance as follows: To provide for a workforce housing option in the existing **Section 325 Open Space Development** by stating the purpose and objectives, defining terms, allowing for increased density for eligible workforce housing units and including additional criteria for a workforce housing Open Space Development such as an affordability requirement among other items. The area eligible for this provision is 2.5 miles from the Deerfield Town Hall, which includes approximately 51% of the land area in the Town of Deerfield. The intent of this amendment is to provide for workforce opportunities in conformance with NH RSA 674:58 – 62. Section 325 continues to allow for a non-workforce housing Open Space Development option. In the complete text, the new workforce housing language is shown in italics.

3. To vote on the following warrant articles, as amended, including the proposed budget as a result of the action of the First Session.

Article 1

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of \$266,426.20 payable over a term of 48 months for a new engine for the Fire Department, and to raise and appropriate the sum of \$66,606.55 for the first year's payment for that purpose. (3/5 ballot vote required.)

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 8-0

Article 2

To see if the town will vote to raise and appropriate the sum of \$114,540 (One Hundred, Fourteen Thousand, Five Hundred Forty Dollars) for the purpose of purchasing land at 8 Church Street from the Deerfield Volunteer Fire Association and the Deerfield Rescue Squad.

Recommended by the Board of Selectmen 4-0

Not Recommended by the Municipal Budget Committee 3-5

Article 3

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for the purpose of purchasing a new or used front-end loader.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 7-1

Article 4

To see if the Town will vote to raise and appropriate the sum of \$86,000 (Eighty-Six Thousand Dollars) for the purpose of paving the portion of Nottingham Road from Mountain Road to the Parade.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 5-3

Article 5

To see if the Town will vote to raise and appropriate the sum of \$43,058.79 for salaries and benefits, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget

Committee 6-0-2

Article 6

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars) for the purpose of replacing windows, siding and energy improvements to the George B. White Building.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 8-0

Article 7

To see if the Town will vote to raise and appropriate the sum of \$31,000 (Thirty-one thousand dollars) for the purpose of purchasing a chipper.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 6-1-1

Article 8

To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 35:19-a for the purpose of repairs to Municipal Government Buildings and related Infrastructure, and to raise and appropriate the sum of up to \$25,000 (from surplus) towards this purpose and to name the Board of Selectmen as agents to expend these funds.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 7-1

Article 9

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) as a stipend for the Fire Chief.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 8-0

Article 10

Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,432,213.00. Should this article be defeated, the default budget shall be \$3,349,890.00 which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

Recommended by the Board of Selectmen 3-1

Recommended by the Municipal Budget Committee 5-3

Article 11

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. The portion of revenues received for police special details necessary to pay the staff members wage, state and federal withholdings will be deposited into the fund. (The remaining portion of the revenues shall be deposited into the General Fund.) The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This fund will be established and be effective beginning on April 1, 2012.

Article 12

To see if the Town will vote to appoint a Highway Agent as provided for in RSA 231:62.

Article 13

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default town budget to the municipal budget committee which has been adopted under RSA 32:14?

(Petitioned Warrant Article, 3/5 Ballot Vote Required)

Article 14

Shall we petition the Deerfield Selectmen to revise the Speed Limit on Meetinghouse Hill Road to 25 miles per hour? The excessive speed by some drivers is dangerous to the residents.

(Petitioned Warrant Article)

John Reagan, Chairman

***TOWN OF DEERFIELD
BOARD OF SELECTMEN***

Alan E. O'Neal, Vice Chairman

Town Seal

R. Andrew Robertson

Stephen R. Barry

William A. Perron

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
GENERAL GOVERNMENT								
4130-4139	Executive		293,935.00	282,393.96	298,488.00		298,488.00	
4140-4149	Election,Reg.& Vital Statistics		10,841.00	8,373.30	20,481.00		20,481.00	
4150-4151	Financial Administration		50,810.00	50,107.80	51,902.00		51,902.00	
4152	Revaluation of Property		72,462.00	52,484.56	53,167.00		53,167.00	
4153	Legal Expense		14,000.00	29,507.98	20,000.00		20,000.00	
4155-4159	Personnel Administration		76,213.00	74,837.72	76,382.00		76,382.00	
4191-4193	Planning & Zoning		53,598.00	42,200.11	44,563.00		44,563.00	
4194	General Government Buildings		180,990.00	212,877.36	215,903.00		215,903.00	
4195	Cemeteries		16,452.00	12,446.25	16,452.00		16,452.00	
4196	Insurance		386,843.00	324,223.34	356,052.00		356,052.00	
4197	Advertising & Regional Assoc.		3,225.00	3,176.85	3,271.00		3,271.00	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		578,503.00	575,926.56	600,581.00		600,581.00	
4215-4219	Ambulance		9,500.00	9,500.00	9,500.00		9,500.00	
4220-4229	Fire		143,293.00	134,457.23	167,266.00		167,266.00	
4240-4249	Building Inspection		54,794.00	44,623.00	49,845.00		49,845.00	
4290-4298	Emergency Management		8,090.00	5,862.31	7,420.00		7,420.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		182,536.00	183,925.92	182,536.00		182,536.00	
4312	Highways & Streets		535,654.00	519,612.00	610,756.00		610,756.00	
4313	Bridges		1.00		1.00		1.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4314	Dams		400.00	400.00	400.00		400.00	
4319	Other							
SANITATION								
4321	Administration		61,301.00	60,414.22	67,749.00		67,749.00	
4323	Solid Waste Collection		56,512.00	35,043.95	59,252.00		59,252.00	
4324	Solid Waste Disposal		248,395.00	190,045.06	246,395.00		246,395.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		14,676.00	10,722.96	12,778.00		12,778.00	
4415-4419	Health Agencies & Hosp. & Other		30,499.00	31,211.00	31,336.00		31,336.00	
4441-4442	Administration & Direct Assist.		68,769.00	62,757.71	69,769.00		69,769.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		71,171.00	67,650.11	72,769.00		72,769.00	
4550-4559	Library		84,221.00	83,250.30	84,263.00		84,263.00	
4583	Patriotic Purposes		550.00	300.00	850.00		850.00	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		2,407.00	2,399.00	2,083.00		2,083.00	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		1.00		1.00		1.00	
4790-4799	Other Debt Service		3,001.00	1,500.00	2.00		2.00	
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			3,313,643.00	3,112,230.56	3,432,213.00	-	3,432,213.00	-

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
ACCT.#					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	3	90,000.00	90,000.00				
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
SPECIAL ARTICLES RECOMMENDED			90,000.00					

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	Replace Front Windows GBW	5	35,000.00	35,000.00				
INDIVIDUAL ARTICLES RECOMMENDED			35,000.00					

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund	8			25,000.00		25,000.00	
4917	To Health Maint. Trust Funds							
4220	Lease/Purchase Fire Engine	1			66,606.55		66,606.55	
SPECIAL ARTICLES RECOMMENDED			-		91,606.55		91,606.55	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4220	Land Purchase 8 Church St	2			114,540.00		114,540.00	
4312	HWY Front End Loader	3			100,000.00		100,000.00	
4312	Paving Nottingham Rd	4			86,000.00		86,000.00	
4130-4619	Employee Raises	5			43,058.79		43,058.79	
4194	GBWhite Windows/Energy Imp	6			35,000.00		35,000.00	
4312	HWY Chipper	7			31,000.00		31,000.00	
4220	Fire Chief Stipend	9			10,000.00		10,000.00	
INDIVIDUAL ARTICLES RECOMMENDED			-		419,598.79		419,598.79	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		21,345.00	30,000.00	30,000.00
3180	Resident Taxes				
3185	Timber Taxes		24,310.00	17,000.00	17,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		150,730.00	70,000.00	70,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		163.00	200.00	200.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		27,455.00	26,000.00	26,000.00
3220	Motor Vehicle Permit Fees		665,816.00	665,000.00	665,000.00
3230	Building Permits		15,904.00	10,000.00	10,000.00
3290	Other Licenses, Permits & Fees		32,768.00	25,000.00	25,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		195,441.00	194,448.00	194,448.00
3353	Highway Block Grant		133,282.00	127,218.97	127,218.97
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,055.00	2,910.00	2,910.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,791.00		
3379	FROM OTHER GOVERNMENTS		3,276.00	3,276.00	3,276.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		54,259.00	50,000.00	50,000.00
3409	Other Charges		38,859.00		
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,581.00		
3502	Interest on Investments		8,140.00	5,000.00	5,000.00
3503-3509	Other		39,095.00	20,000.00	20,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		29,920.00	30,000.00	30,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		4,752.00	4,800.00	4,800.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,451,942.00	1,280,852.97	1,280,852.97

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,313,643.00	3,432,213.00	3,432,213.00
Special Warrant Articles Recommended (from pg. 6)	90,000.00	91,606.55	91,606.55
Individual Warrant Articles Recommended (from pg. 6)	35,000.00	419,598.79	419,598.79
TOTAL Appropriations Recommended	3,438,643.00	3,943,418.34	3,943,418.34
Less: Amount of Estimated Revenues & Credits (from above)	1,451,942.00	1,280,852.97	1,280,852.97
Estimated Amount of Taxes to be Raised	1,986,701.00	2,662,565.37	2,662,565.37

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$343,221.30
(See Supplemental Schedule With 10% Calculation)

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 11th day of February, 2012 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 13, 2012 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,813,054? Should this article be defeated, the default budget shall be \$11,793,352 which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, #3 and #4.]

*School Board Recommends Approval
Budget Committee Recommends Approval*

2. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Education Association for the 2012/13 and 2013/14 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

2012/13	\$101,436
2013/14	\$101,422

and further to raise and appropriate the sum of \$101,436 for the 2012/13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval
Budget Committee Does Not Recommend Approval*

3. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para-educators Association for the 2012/13 and 2013/14 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

2012/13	\$26,769
2013/14	\$18,770

and further to raise and appropriate the sum of \$26,769 for the 2012/2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval
Budget Committee Does Not Recommend Approval*

4. To see if the Deerfield School District will vote to raise and appropriate the sum of up to \$25,000 (to begin to replenish the funds used to replace the septic system) to be added to the Facilities Repair and Improvement Expendable Trust Fund previously established. This sum to come from June 30, 2012 fund balance available for transfer on July 1, 2012.

School Board Recommends Approval
Budget Committee Recommends Approval

5. Shall the Deerfield School District adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the municipal budget committee which has been adopted under RSA 32:14?

Given under our hands at said Deerfield this _____ day of January, 2012.

 Donald Gorman, Chair

 Kevin Barry

 Maryann Clark

 Peter Menard

 C. Gregg Williams
 DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant - Attest

 Donald Gorman, Chair

 Kevin Barry

 Maryann Clark

 Peter Menard

 C. Gregg Williams
 DEERFIELD SCHOOL DISTRICT

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		5,374,154	5,470,514	5,489,720		5,489,720	
1200-1299	Special Programs		2,950,066	2,709,678	2,429,782		2,429,782	
1300-1399	Vocational Programs							
1400-1499	Other Programs		24,467	26,150	26,640		26,640	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		260,884	258,853	263,652		263,652	
2200-2299	Instructional Staff Services		127,642	123,176	122,177		122,177	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		30,669	18,976	18,909		18,909	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		254,174	244,152	250,925		250,925	
2320-2399	All Other Administration		1,875					
2400-2499	School Administration Service		252,643	258,768	272,463		265,463	7,000
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		424,309	380,714	399,514		399,514	
2700-2799	Student Transportation		648,816	655,393	635,903		635,903	
2800-2999	Support Service Central & Other		1,442,011	1,589,579	1,742,137		1,742,137	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		148,879	152,483	152,707		152,707	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition			1	1		1	
4200	Site Improvement			1	1		1	
4300	Architectural/Engineering			1	1		1	
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction			1	1		1	
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal							
5120	Debt Service - Interest							
FUND TRANSFERS								
5220-5221	To Food Service		14,627	11,583	15,521		15,521	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		11,955,216	11,900,023	11,820,054		11,813,054	7,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust		25,000	4	25,000		25,000	
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED			25,000		25,000		25,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	DEA COLLECTIVE BARGAINING			2	101,436		101,436	
	DPA COLLECTIVE BARGAINING			3	26,769		26,769	
INDIVIDUAL ARTICLES RECOMMENDED					128,205		128,205	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		16,000	16,000	16,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		-	-	-
1600-1699	Food Service Sales		96,500	92,885	92,885
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		2,600	2,601	2,601
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		236,000	92,407	92,407
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,000	2,000	2,000
3270	Driver Education				
3290-3299	Other State Sources		6,434		
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		80,000	94,000	94,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,400	42,300	42,300
4570	Disabilities Programs		122,910	122,248	122,248
4580	Medicaid Distribution		96,000	96,000	96,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5210	Transfer to Food Service		11,583	15,521	15,521
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		25,000	25,000	25,000
	Fund Balance to Reduce Taxes		438,717		
	Total Estimated Revenue & Credits		1,176,144	600,962	600,962

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,900,023	11,820,054	11,813,054
Special Warrant Articles Recommended (from page 4)	25,000	25,000	25,000
Individual Warrant Articles Recommended (from page 4)	-	128,205	128,205
TOTAL Appropriations Recommended	11,925,023	11,973,259	11,966,259
Less: Amount of Estimated Revenues & Credits (from above)	(1,176,144)	(600,962)	(600,962)
Less: Amount of State Education Tax/Grant	(3,008,971)	(3,062,042)	(3,062,042)
Estimated Amount of Local Taxes to be Raised For Education	7,739,908	8,310,255	8,303,255

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,181,054
(See Supplemental Schedule With 10% Calculation)