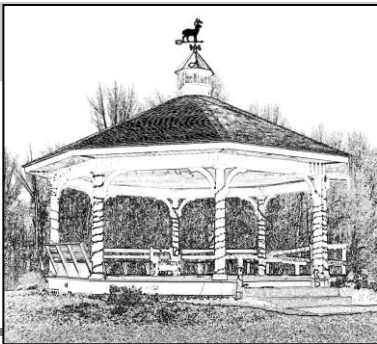


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The Town of

Fifty-eighth edition

Winter 2013

Deerfield Newsletter

Important Dates

This Special Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-7), School Warrant, School Budget (MS-27)

Important Dates:

Town Meeting - First Session, SB-2 Town Deliberative Session

Saturday, February 2, 2013, 9:00 a.m., Town Hall, 10 Church Street

School Meeting - First Session, SB-2 School Deliberative Session

Saturday, February 9, 2013, 9:00 a.m., Town Hall, 10 Church Street

Town & School Meeting - Second Session, SB-2 Voting

Tuesday, March 12, 2013, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

STATE OF NEW HAMPSHIRE

FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 2nd day of February 2013 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered one (1) through nineteen (19). The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote as amended.

SECOND SESSION:

The final ballot vote for warrant articles will take place at the Town Hall, 10 Church Street on Tuesday, March 12, 2013. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary town officers for the year ensuing.
2. To vote on the following warrant articles, as amended, including the proposed budget as a result of the action of the First Session.

Article # 1

To see if the town will vote to raise and appropriate the sum of \$2,400,000.00 (two million, four hundred thousand dollars) for the design, engineering, construction, equipping, and furnishing of a Public Safety Complex, and to authorize the issuance of not more than \$2,400,000.00 (two million, four hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act, NH RSA Chapter 33 and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest and maturity date thereon; furthermore, to raise and appropriate the sum of \$330,300.00 (three hundred, thirty thousand, three hundred dollars) for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required)

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 8-2

Article # 2

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Fire Apparatus and Equipment and to raise and appropriate the sum of \$50,000.00 (fifty thousand dollars) to be placed in this fund, and to name the Board of Selectmen as the agent to expend.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 7-3

Article # 3

To see if the town will vote to raise and appropriate the sum of \$35,000.00 (thirty-five thousand dollars) for the purpose of replacing windows, siding and energy improvements to the George B. White Building.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 9-1

Article # 4

To see if the town will vote to raise and appropriate the sum of \$25,000.00 (twenty-five thousand dollars) for the purpose of stipends to be paid to the members of the Deerfield Fire Department as compensation for their service to the town.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 8-2

Article # 5

To see if the town will vote to raise and appropriate from surplus the sum of up to \$25,000.00 to be placed in the previously established Expendable Trust Fund for the purpose of repairs to Municipal Government Buildings and related Infrastructure.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 9-1

Article # 6

To see if the town will vote to raise and appropriate the sum of \$19,775.00 (nineteen thousand, seven hundred, seventy-five dollars) to side, maintain, repair, and improve the Fire Station located on Birch Road.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 9-1

Article # 7

To see if the town will vote to raise and appropriate the sum of \$19,184.00 (nineteen thousand, one hundred, eighty-four dollars) representing salary, benefits and equipment for a part-time Police Officer who will serve as a School Resource Officer at the Deerfield Community School.

Recommended by the Board of Selectmen 4-1 Recommended by the Municipal Budget Committee 8-3

Article # 8

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Highway Department Vehicles and Equipment and to raise and appropriate the sum of \$10,000.00 (ten thousand dollars) to be placed in this fund, and to name the Board of Selectmen as the agent to expend.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 9-2

Article # 9

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Transfer Station Equipment and to raise and appropriate the sum of \$5,000.00 (five thousand dollars) to be placed in this fund, and to name the Board of Selectmen as the agent to expend.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 7-4

Article # 10

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Equipment and to raise and appropriate the sum of \$5,000.00 (five thousand dollars) to be placed in this fund, and to name the Board of Selectmen as the agent to expend.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 7-4

Article # 11

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Rescue Vehicles and Equipment and to raise and appropriate the sum of \$5,000.00 (five thousand dollars) to be placed in this fund, and to name the Board of Selectmen as the agent to expend.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 7-4

Article # 12

Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,390,963.00. Should this article be defeated, the default budget shall be \$3,377,844.00 which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

Recommended by the Board of Selectmen 5-0 Recommended by the Municipal Budget Committee 9-2

Article # 13

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. Only the portion of revenues received for police special details necessary for payment of wages and all necessary withholdings will be deposited into the fund. (The remaining portion of the revenues shall be deposited into the General Fund.) The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This fund will be established and be effective beginning on April 1, 2013.

Article # 14

Shall the town adopt the provisions of RSA 32:5 V-b which states: "Any town may vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body."?

Article # 15

To see if the town will vote to authorize the Board of Selectmen to convey whatever interest the Town of Deerfield may have held in the real property known as the Wheeler lots, identified in the Town of Deerfield tax records as Map 414, Lots 154 and 155, to Charles R. Sanborn and Cherie A. Sanborn, the current owners of Map 419, Lot 69; the Sanborn family having paid the taxes on Lots 154 and 155 since those lots were merged with Lot 69 and assessed and taxed to the Sanborn family since the 1950's.

Article # 16

Do the voters of the Town of Deerfield wish to allow the use of canoes and kayaks by residents at an area of Veasey Park segregated from swimmers? (This is advisory in nature only.)

Article #17

To see if the Town of Deerfield shall state its opposition to any new overhead development of alternating current and direct current high voltage transmission lines within its borders; and in turn manifest the Town's strong preference for the burial of such lines, in a manner consistent with state and federal requirements, under rights of way and power line corridors now existing or to be established. Although burial in all instances is preferred, this statement of opposition shall not apply to distribution lines carrying electrical power and other utility lines, such as telephone and cable television, for Town residential or commercial use. (Petitioned warrant article)

Article #18

To see if the Town of Deerfield shall state its opposition to the Northern Pass Transmission project as currently proposed, which, as currently proposed, will cause the significant expansion of existing power line rights-of-way; the installation of steel towers of heights up to 135 feet, well above the tree height, resulting in the further impairment of Deerfield's rural, small town character and the further degradation of Deerfield's scenic vistas and natural scenic beauty; the development of the Town in a manner inconsistent with the Deerfield Master Plan; the diminishment of the value of private property and assets for residents in proximity to the towers; the corresponding loss of property tax revenue for the Town; and the strong possibility of negative health impacts. (Petitioned warrant article)

Article #19

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default town budget to the municipal budget committee which has been adopted under RSA 32:14? (Petitioned warrant article, 3/5 ballot vote required)

Stephen R. Barry, Chairman

Alan E. O’Neal, Vice Chairman

R. Andrew Robertson

William A. Perron

Richard W. Pitman

***TOWN OF DEERFIELD
BOARD OF SELECTMEN***

Town Seal

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		298,488.00	302,715.35	303,392.00		303,392.00	-
4140-4149	Election,Reg.& Vital Statistics		20,481.00	16,762.98	9,346.00		8,635.00	(711.00)
4150-4151	Financial Administration		54,302.00	46,982.25	47,476.00		47,375.00	(101.00)
4152	Revaluation of Property		53,167.00	48,413.39	54,147.00		54,147.00	-
4153	Legal Expense		23,572.00	31,566.87	23,572.00		23,572.00	-
4155-4159	Personnel Administration		76,382.00	72,980.43	81,203.00		81,203.00	-
4191-4193	Planning & Zoning		44,563.00	33,679.35	37,602.00		37,602.00	-
4194	General Government Buildings		237,015.00	245,122.68	230,296.00		230,296.00	-
4195	Cemeteries		16,452.00	13,637.00	16,452.00		16,452.00	-
4196	Insurance		356,052.00	303,406.09	370,811.00		370,811.00	-
4197	Advertising & Regional Assoc.		3,271.00	3,270.40	3,337.00		3,337.00	-
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		600,581.00	566,200.06	629,779.00		628,779.00	(1,000.00)
4215-4219	Ambulance		9,500.00	9,500.00	10,000.00		10,000.00	
4220-4229	Fire		167,266.00	165,455.50	177,129.00		177,129.00	
4240-4249	Building Inspection		49,845.00	42,855.52	48,817.00		48,817.00	
4290-4298	Emergency Management		7,420.00	1,956.89	5,134.00		5,134.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		182,536.00	170,722.17	190,446.00		190,446.00	
4312	Highways & Streets		526,349.00	526,277.32	546,626.00		546,626.00	
4313	Bridges		1.00	-	1.00		1.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4314	Dams		400.00	400.00	400.00		400.00	
4319	Other							
SANITATION								
4321	Administration		67,749.00	61,573.78	70,460.00		70,460.00	
4323	Solid Waste Collection		54,252.00	56,870.97	39,247.00		39,247.00	
4324	Solid Waste Disposal		226,395.00	195,556.84	218,702.00		218,702.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		12,778.00	6,000.63	11,168.00		11,168.00	
4415-4419	Health Agencies & Hosp. & Other		31,336.00	30,353.00	31,036.00		31,036.00	
4441-4442	Administration & Direct Assist.		69,769.00	50,622.87	68,612.00		68,612.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		72,769.00	68,177.53	59,280.00	(15,000.00)	74,280.00	
4550-4559	Library		84,263.00	83,230.92	90,322.00		90,322.00	
4583	Patriotic Purposes		850.00	850.00	900.00		900.00	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		2,083.00	2,077.00	2,081.00		2,081.00	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		1.00	-	1.00		1.00	
4790-4799	Other Debt Service		2.00	-				
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			3,349,890.00	3,157,217.79	3,377,775.00	(15,000.00)	3,390,963.00	(1,812.00)

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****INDIVIDUAL WARRANT ARTICLES****

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MS-7

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ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		31,830.00	30,000.00	30,000.00
3180	Resident Taxes				
3185	Timber Taxes		28,702.12	17,000.00	17,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		102,619.70	70,000.00	70,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		177.54	177.00	177.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		29,263.15	26,000.00	26,000.00
3220	Motor Vehicle Permit Fees		712,823.74	665,000.00	665,000.00
3230	Building Permits		13,795.60	10,000.00	10,000.00
3290	Other Licenses, Permits & Fees		28,569.87	25,000.00	25,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		192,178.80	194,448.00	194,448.00
3353	Highway Block Grant		126,591.33	127,218.97	127,218.97
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,162.40	2,910.00	2,910.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		3,676.05	3,276.00	3,276.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		101,343.03	50,000.00	50,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,900.00		
3502	Interest on Investments		2,829.87	5,000.00	5,000.00
3503-3509	Other		19,750.46	20,000.00	20,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds			30,000.00	30,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		7,446.25	4,800.00	4,800.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			2,400,000.00	2,400,000.00
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,405,659.91	3,680,830.00	3,680,830.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,349,890.00	3,377,775.00	3,390,963.00
Special Warrant Articles Recommended (from pg. 6)	86,160.78	2,830,300.00	2,830,300.00
Individual Warrant Articles Recommended (from pg. 6)	155,000.00	98,959.00	98,959.00
TOTAL Appropriations Recommended	3,591,050.78	6,307,034.00	6,320,222.00
Less: Amount of Estimated Revenues & Credits (from above)	1,405,659.91	3,680,830.00	3,680,830.00
Estimated Amount of Taxes to be Raised	2,185,390.87	2,626,204.00	2,639,392.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

392,022

*****NOTES*****

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 9th day of February, 2013 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 12, 2013 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,986,253? Should this article be defeated, the default budget shall be \$11,916,597 which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, #3 and #4.]

School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [9-1]

2. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Education Association for the 2013/14, 2014/15 and 2015/16 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

2013/14	\$113,718
2014/15	\$117,183
2015/16	\$120,767

and further to raise and appropriate the sum of \$113,718 for the 2013/14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [9-1]

3. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para-educators Association for the 2013/14 and 2014/15 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

2013/14	\$38,634
2014/15	\$27,929

and further to raise and appropriate the sum of \$38,634 for the 2013/2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [7-3]*

4. To see if the Deerfield School District will vote to raise and appropriate the sum of up to \$25,000 to be added to the Facilities Repair and Improvement Expendable Trust Fund previously established. This sum to come from June 30, 2013 fund balance available for transfer on July 1, 2013.

*School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [9-1]*

5. Shall the school district vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

6. Shall the Deerfield School District adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the municipal budget committee which has been adopted under RSA 32:14? [Petitioned Warrant Article 3/5 Ballot Vote Required]

Given under our hands at said Deerfield this ____ day of January, 2013.

Donald Gorman, Chair

Kevin Barry

Maryann Clark

Peter Menard

Debra Kelley
DEERFIELD SCHOOL DISTRICT

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		5,445,125	5,489,756	5,422,967		5,422,967	
1200-1299	Special Programs		2,498,834	2,428,302	2,446,936		2,446,936	
1300-1399	Vocational Programs							
1400-1499	Other Programs		25,643	26,150	27,665		27,665	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		262,217	264,075	268,306		268,306	
2200-2299	Instructional Staff Services		115,095	123,176	126,527		126,527	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		24,879	18,909	25,437		25,437	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		244,152	250,925	257,732		257,732	
2320-2399	All Other Administration		1,890					
2400-2499	School Administration Service		264,090	256,570	325,834		325,834	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		390,900	393,907	417,298		417,298	
2700-2799	Student Transportation		628,781	635,904	622,120		622,120	
2800-2999	Support Service Central & Other		1,636,712	1,739,518	1,864,056		1,864,056	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		149,932	151,671	152,112		152,112	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition		-	1	1		1	
4200	Site Improvement		-	1	1		1	
4300	Architectural/Engineering		-	1	1		1	
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction		257,379	1	1		1	
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal							
5120	Debt Service - Interest							
FUND TRANSFERS								
5220-5221	To Food Service		16,892	14,485	18,711		18,711	
5222-5229	To Other Special Revenue		25,000	-	-			
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.		-	-	10,548		10,548	
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		11,987,521	11,793,352	11,986,253		11,986,253	

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****INDIVIDUAL WARRANT ARTICLES****

available; or 4) Deficit appropriations for the current year which must be funded through taxation.

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		17,000	17,000	17,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments				
1600-1699	Food Service Sales		91,849	82,400	82,400
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		2,601	2,601	2,601
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		35,350	44,722	44,722
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,000	2,000	2,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		94,000	89,000	89,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,300	49,000	49,000
4570	Disabilities Programs		117,339	117,339	117,339
4580	Medicaid Distribution		84,000	84,000	84,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5210	Transfer to Food Service		15,521	18,711	18,711
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		25,000	25,000	25,000
	Fund Balance to Reduce Taxes		145,988		
	Total Estimated Revenue & Credits		672,948	531,773	531,773

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,793,352	11,986,253	11,986,253
Special Warrant Articles Recommended (from page 4)	25,000	25,000	25,000
Individual Warrant Articles Recommended (from page 4)		152,352	152,352
TOTAL Appropriations Recommended	11,818,352	12,163,605	12,163,605
Less: Amount of Estimated Revenues & Credits (from above)	(672,948)	(531,773)	(531,773)
Less: Amount of State Education Tax/Grant	(3,062,042)	(2,864,429)	(2,864,429)
Estimated Amount of Local Taxes to be Raised For Education	8,083,362	8,767,403	8,767,403

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,198,625
(See Supplemental Schedule With 10% Calculation)

