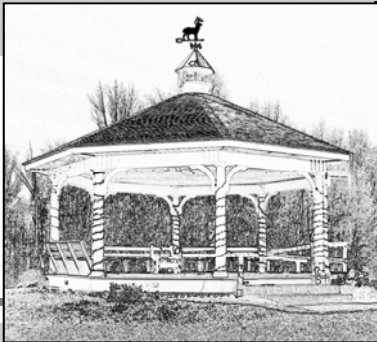


Town of Deerfield
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Deerfield, NH 03037-0159

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The Town of

Sixty Second Edition

Winter 2015

Deerfield Newsletter

Important Dates

This Special Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-737), School Warrant, School Budget (MS-27)

Important Dates:

Town Meeting - First Session, SB-2 Town Deliberative Session

Saturday, January 31, 2015, 9:00 a.m., Town Hall, 10 Church Street

School Meeting - First Session, SB-2 School Deliberative Session

Saturday, February 7, 2015, 9:00 a.m., Town Hall, 10 Church Street

Town & School Meeting - Second Session, SB-2 Voting

Tuesday, March 10, 2015, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

STATE OF NEW HAMPSHIRE

FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 31st day of January 2015 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Twenty (20). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

The final ballot vote for warrant articles will take place at the Town Hall, 10 Church Street on Tuesday, March 10, 2015. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the existing Town Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Offices of the Town Clerk and the Selectmen during business hours of 8:00 a.m. to 7:00 p.m. Mondays and from 8:00 a.m. to 2:30 p.m. Tuesday through Friday.)

Zoning Amendment #1 Are you in favor of the adoption of zoning amendment # 1, as proposed by the Deerfield Planning Board for the Deerfield Zoning Ordinance as follows: To delete existing "Section 330, Pleasant Lake Watershed Ordinance" in its entirety and replace it with a new "Section 330, Pleasant Lake Watershed Protection Ordinance"? The replacement Section includes amendments to the definition for development, includes a process for major and minor applications, provides definitions for Commercial Forestry and Grading, provides new criteria for review of development in the Pleasant Lake watershed, provides buffer requirements, provides a subsection on commercial agricultural activities and provides a subsection for Subdivision and Waterfront Access.

3. To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

Article # 1 To see if the town will vote to raise and appropriate the sum of Seventy Three Thousand Dollars (\$73,000) for the purchase of a metal, weather tight cold storage building 40' X 60' with 16' clearance inside, concrete slab and wired for electricity for the Highway Department.

Recommended by the Board of Selectmen 4-1
Recommended by the Municipal Budget Committee 8-2
Estimated Tax Impact \$0.13

Article # 2 To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000), to be placed in the previously established Fire Apparatus and Equipment Capital Reserve Fund.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 10-0
Estimated Tax Impact \$0.09

Article # 3 To see if the town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000) for the purchase of a new command vehicle for the Fire Department.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 7-3

Estimated Tax Impact \$0.07

Article # 4 To see if the town will vote to raise and appropriate the sum of Forty Thousand Fifty Dollars (\$40,050) for the purpose of replacing windows, siding and energy improvements to the George B. White Building.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 10-0

Estimated Tax Impact \$0.07

Article # 5 To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Vehicles and Equipment for Police Vehicles and to raise and appropriate the sum of \$40,000 (forty thousand dollars) to be placed into this fund, and to name the Board of Selectmen as the agent to expend. Further, this Capital Reserve Fund cannot be used to purchase either Police Vehicles or Equipment for Police Vehicles, or both in any fiscal year in which either Police Vehicles or Equipment for Police Vehicles, or both, are funded in part or in whole from the Town of Deerfield Budget. (Petitioned warrant article)

Not Recommended by the Board of Selectmen 0-5

Not Recommended by the Municipal Budget Committee 3-7

Estimated Tax Impact \$0.07

Article # 6 To see if the town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000) for the purchase of a storage shed with space in the storage shed for the Swap Shop at the Transfer Station.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 10-0

Estimated Tax Impact \$0.06

Article # 7 To see if the town will vote to raise and appropriate the sum of up to Twenty Five Thousand Dollars (\$25,000) to be placed in the previously established Municipal Government Buildings Expendable Trust Fund said funds to come from surplus. No amount to be raised from taxation.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 10-0

Article # 8 To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the previously established Rescue Vehicles and Equipment Capital Reserve Fund.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 10-0

Estimated Tax Impact \$0.02

Article # 9 To see if the Town will vote to create a Town-funded trust fund pursuant to RSA 31:19-a, to be known as the Northern Pass Defense Fund, for the purpose of financing legal expenses and other costs incurred by the Town in advocating the Town's position regarding the Northern Pass project, to appoint the Select Board as agents to spend this fund, and to raise and appropriate the sum of ten Thousand Dollars (\$10,000) to be placed in this fund. (Petitioned warrant article)

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 5-3-2

Estimated Tax Impact \$0.02

Article # 10 To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be used by Northwood Lake Watershed Association to control the Milfoil in Northwood Lake.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 10-0

Estimated Tax Impact \$0.01

Article # 11 Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,827,823.00. Should this article be defeated, the default budget shall be \$3,693,104 which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

Recommended by the Board of Selectmen 5-0

Recommended by the Municipal Budget Committee 8-2

Estimated Tax Impact Proposed Budget \$6.82

Estimated Tax Impact Default Budget \$6.58

Article # 12 To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing public safety services by municipal employees or volunteers outside the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects. Only the portion of revenues received for public safety services necessary for payment of wages and all necessary withholdings will be deposited into the fund. (The remaining portion of the revenues shall be deposited into the General Fund.) The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended for the purpose of paying wages. This fund will be established and be effective beginning on April 1, 2015.

Article # 13 To see if the town will vote to reauthorize the Deerfield Rescue Squad to provide emergency medical care within the Town of Deerfield under the provisions of RSA 153-A. The Rescue Squad will maintain a Rescue Squad Association like the Deerfield Fire Association which is an independent voluntary corporation, but like the Fire Department, the operational staff of the Rescue Squad will be organized under the Town government and be subject to the supervision and direction of the Board of Selectmen. This warrant article is intended to clarify and modify prior Rescue Squad warrant articles from 1984 and 2010.

Article # 14 To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Article # 15 Shall we adopt the provisions of RSA 466:30-a, which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such.

Article # 16 To see if the residents of Deerfield New Hampshire will mandate all police cruisers to be clearly marked in Black & White or White & Blue as "POLICE" with the town name and seal accompanying, and to have the standard Municipal Police registration and license plates. (Petitioned warrant article)

Article # 17 To see if the Town will authorize the Select Board to accept donations, grants or gifts, in any amount, to be utilized for the same purposes as the Northern Pass Defense Fund as set forth in the preceding article presented in this warrant to create the Northern Pass Defense Fund, to be held and invested in accordance with RSA 31:19-a, paragraph IV. (Petitioned warrant article)

Article # 18 To see if the Town will vote to completely discontinue, in accordance with RSA 231:43, the portion of Lang Road from the Nicholls Brook bridge abutments southwesterly to the intersection with Ridge Road, and to relinquish all interest in said roads or portion thereof, so long as discontinuance has no cost to the Town. (Petitioned warrant article)

Article #19 Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default town budget to the municipal budget committee which has been adopted under RSA 32:14? (Petitioned warrant article)

Article # 20 Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote proving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote.

Given our hands and seal this 26th day of January in the year of our Lord Two Thousand and Fifteen.

Stephen R. Barry, Chairman
Richard Pitman, Vice Chairman
R. Andrew Robertson
Rebecca Hutchinson
Jeffrey Shute

TOWN OF DEERFIELD
BOARD OF SELECTMEN

A True copy,
Attest:

TOWN OF DEERFIELD
BOARD OF SELECTMEN

Stephen R. Barry, Chairman
Richard Pitman, Vice Chairman
R. Andrew Robertson
Rebecca Hutchinson
Jeffrey Shute

Town Seal



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Deerfield

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Frederick J. McGarry	<i>Frederick J. McGarry</i>
Carol A. Levesque	<i>Carol A. Levesque</i>
R. Andrew Robertson	<i>R. Andrew Robertson</i>
Kevin Verduin	<i>K. Ver.</i>
Maryann Clark	<i>Maryann Clark</i>
Haren Cote	<i>Haren Cote</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$305,682	\$0	\$323,471	\$0	\$323,471	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$15,729	\$0	\$16,297	\$0	\$15,297	\$1,000
4150-4151	Financial Administration	11	\$46,684	\$0	\$49,387	\$0	\$49,387	\$0
4152	Revaluation of Property	11	\$84,490	\$0	\$176,708	\$0	\$176,708	\$0
4153	Legal Expense	11	\$23,572	\$0	\$23,572	\$0	\$23,572	\$0
4155-4159	Personnel Administration	11	\$74,333	\$0	\$75,716	\$0	\$75,716	\$0
4191-4193	Planning and Zoning	11	\$37,637	\$0	\$39,588	\$0	\$39,588	\$0
4194	General Government Buildings	11	\$232,323	\$0	\$252,870	\$0	\$252,499	\$371
4195	Cemeteries	11	\$16,452	\$0	\$21,452	\$0	\$21,452	\$0
4196	Insurance	11	\$479,428	\$0	\$415,652	\$0	\$415,652	\$0
4197	Advertising and Regional Association	11	\$3,752	\$0	\$3,732	\$0	\$3,732	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	11	\$650,071	\$0	\$674,980	\$0	\$674,980	\$0
4215-4219	Ambulance	11	\$10,000	\$0	\$10,500	\$0	\$10,500	\$0
4220-4229	Fire	11	\$204,562	\$0	\$220,489	\$0	\$220,489	\$0
4240-4249	Building Inspection	11	\$48,891	\$0	\$49,219	\$0	\$48,919	\$300
4290-4298	Emergency Management	11	\$5,157	\$0	\$11,189	\$0	\$11,189	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	11	\$190,046	\$0	\$197,180	\$0	\$197,180	\$0
4312	Highways and Streets	11	\$546,723	\$0	\$600,596	\$0	\$600,596	\$0
4313	Bridges	11	\$1	\$0	\$1	\$0	\$1	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	11	\$400	\$0	\$400	\$0	\$400	\$0

Sanitation									
4321	Administration	11	\$70,460	\$0	\$71,487	\$0	\$71,487	\$0	\$0
4323	Solid Waste Collection	11	\$39,247	\$0	\$66,834	\$0	\$66,834	\$0	\$0
4324	Solid Waste Disposal	11	\$218,702	\$0	\$235,101	\$0	\$235,101	\$0	\$5,000
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	11	\$10,922	\$0	\$10,922	\$0	\$10,922	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$31,036	\$0	\$31,418	\$0	\$31,418	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	11	\$68,554	\$0	\$68,584	\$0	\$68,584	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	11	\$74,280	\$0	\$84,903	\$0	\$82,903	\$0	\$2,000
4550-4559	Library	11	\$91,004	\$0	\$91,229	\$0	\$91,229	\$0	\$0
4583	Patriotic Purposes	11	\$900	\$0	\$900	\$0	\$900	\$0	\$0
4589	Other Culture and Recreation	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	11	\$2,083	\$0	\$2,116	\$0	\$2,116	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0

4721	Long Term Bonds and Notes - Interest			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11		\$1	\$0	\$1	\$0	\$0	\$1	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay										
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$3,583,122	\$0	\$3,836,494	\$0	\$3,827,823	\$8,671	

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	09	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	02	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	05	\$0	\$0	\$0	\$40,000	\$0	\$40,000
4915	To Capital Reserve Fund	08	\$60,000	\$60,000	\$10,000	\$0	\$10,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	07	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
Special Articles Recommended			\$85,000	\$85,000	\$95,000	\$40,000	\$95,000	\$40,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	04	\$35,000	\$35,000	\$40,050	\$0	\$40,500	\$0
Purpose:								
4220-4229	Fire	03	\$0	\$0	\$42,000	\$0	\$42,000	\$0
Purpose:								
4312	Highways and Streets	01	\$67,000	\$66,719	\$73,000	\$0	\$73,000	\$0
Purpose:								
4323	Solid Waste Collection	06	\$0	\$0	\$31,000	\$0	\$31,000	\$0
Purpose:								
4619	Other Conservation	10	\$0	\$0	\$6,000	\$0	\$6,000	\$0
Purpose:								
Individual Articles Recommended			\$102,000	\$101,719	\$192,050	\$0	\$192,500	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	11	\$12,155	\$2,500	\$6,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$19,514	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	11	\$249	\$278	\$278
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$78,473	\$70,000	\$70,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	11	\$29,115	\$26,000	\$26,000
3220	Motor Vehicle Permit Fees	11	\$816,671	\$700,000	\$800,000
3230	Building Permits	11	\$12,802	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	11	\$30,219	\$28,000	\$28,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$211,838	\$211,838	\$211,838
3353	Highway Block Grant	11	\$124,088	\$123,644	\$123,644
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$748	\$748	\$748
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11	\$13,142	\$576	\$576
3379	From Other Governments	11	\$4,763	\$4,762	\$4,762
Charges for Services					
3401-3406	Income from Departments	11	\$94,730	\$60,000	\$80,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	\$4,640	\$3,600	\$3,600
3502	Interest on Investments	11	\$1,078	\$1,200	\$1,200
3503-3509	Other	11	\$22,026	\$20,000	\$20,000

Interfund Operating Transfers In						
3912	From Special Revenue Funds			\$0	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)			\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)			\$0	\$0	\$0
3915	From Capital Reserve Funds			\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	11		\$8,780	\$8,779	\$8,779
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes			\$0	\$0	\$0
9998	Amount Voted from Fund Balance			\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes			\$0	\$0	\$0
Total Estimated Revenues and Credits				\$1,485,031	\$1,286,925	\$1,410,425

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,583,122	\$3,836,494	\$3,827,823
Special Warrant Articles Recommended	\$85,000	\$95,000	\$95,000
Individual Warrant Articles Recommended	\$102,000	\$192,050	\$192,500
TOTAL Appropriations Recommended	\$3,770,122	\$4,123,544	\$4,115,323
Less: Amount of Estimated Revenues & Credits	\$1,317,150	\$1,286,925	\$1,410,425
Estimated Amount of Taxes to be Raised	\$2,452,972	\$2,836,619	\$2,704,898



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: DEERFIELD

County: ROCKINGHAM

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737): \$4,115,323

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

3. Interest: Long-Term Bonds & Notes:

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

7. Amount Recommended, Less Exclusions (Line 1 - Line 6) \$4,115,323

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%) \$411,532

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15) \$4,526,855

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

~~~NOTES~~~

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 7th day of February, 2015 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 10, 2015 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,079,810? Should this article be defeated, the default budget shall be \$12,039,349 which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [9-1-0]*

*[Estimated tax impact per thousand \$.26]*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles 2, 3, 4, and 5]

2. Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para-educators Association for the 2015/16 fiscal year, which calls for the following estimated increases in salaries and benefits totaling:

|         |          |
|---------|----------|
| 2015/16 | \$24,543 |
| 2016/17 | \$25,823 |

and further to raise and appropriate the sum of \$24,543 for the 2015/2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [9-1-0]*

*[Estimated tax impact per thousand \$.04]*

3. To see if the Deerfield School District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the **Playground Expendable Trust Fund** previously established. This amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

*[Estimated tax impact per thousand \$.06]*

4. To see if the Deerfield School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the **Facility Paving Plan** previously established. This sum to come from the June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*



5. To see if the Deerfield School District will vote to raise and appropriate the sum of up to ten thousand dollars (\$10,000) to be added to the **Replacing or Repairing Technology Expendable Trust Fund** previously established. This sum to come from the June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.


*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

6. To see if the Deerfield School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Deerfield School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers and community members) to develop the Deerfield School District Academic Standards and Assessments. [This article is submitted by petition]

7. Shall the Deerfield School District adopt the provisions of RSA 40:14-b to delegate the determination of the default school district budget to the Municipal Budget Committee which has been adopted under RSA 32:14? [Petitioned Warrant Article 3/5 Ballot Vote Required]

Given under our hands at said Deerfield this 23<sup>rd</sup> day of January, 2015.

  
Kevin Barry, Chair

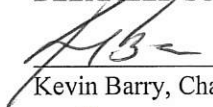
  
Maryann Clark


  
Peter Menard

  
James Deely

  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant - Attest

  
Kevin Barry, Chair

  
Maryann Clark

  
Peter Menard

  
James Deely

  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

THE STATE OF NEW HAMPSHIRE

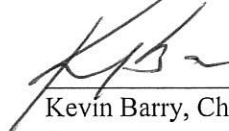
TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE  
IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 10th day of March, 2015 at  
7:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. Other School District business previously considered at the District's Deliberative Session.


The polls are to open at 7:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Deerfield this 23<sup>rd</sup> day of January, 2015.

  
Kevin Barry, Chair


  
Maryann Clark


  
Peter Menard

  
James Deely

  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant – Attest

  
Kevin Barry, Chair

  
Maryann Clark

  
Peter Menard

  
James Deely

  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

I certify that on the 23<sup>rd</sup> day of January, 2015, I posted a copy of the school budget with the written warrant and the written voting warrant attested by the School Board of said District at the place of meeting within named as The Deerfield Town Hall and a like attested copy at Deerfield Town Office, Post office, Deerfield Library and Deerfield Community School being public places in said District.

[Signature]  
Kevin Barry, Chair

[Signature]  
Maryann Clark

[Signature]  
Peter Menard

[Signature]  
James Deely

[Signature]  
Shelley Tetrault

DEERFIELD SCHOOL BOARD

Rockingham County, SS  
23 January, 2015

Personally appeared the above School Board and made oath the above certificate by same signed is true.

Before me,

[Signature]  
NOTARY PUBLIC





New Hampshire  
Department of  
Revenue Administration

2015  
MS-27

## School Budget Form: Deerfield Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2015 to June 30, 2016

Form Due Date: 20 days after the meeting

### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: \_\_\_\_\_

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

#### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Budget Committee Members |                             |
|---------------------------------|-----------------------------|
| Printed Name                    | Signature                   |
| Frederick J. McGarry            | <i>Frederick J. McGarry</i> |
| Carol A. Levesque               | <i>Carol A. Levesque</i>    |
| R. Andrew Robertson             | <i>R. Andrew Robertson</i>  |
| Kevin Verrill                   | <i>Kevin Verrill</i>        |
| Maryann Clark                   | <i>Maryann Clark</i>        |
| Helen Cobb                      | <i>Helen Cobb</i>           |
|                                 |                             |
|                                 |                             |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487



## Appropriations

| Account Code                            | Purpose of Appropriation                    | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------------------------------------|---------------------------------------------|-------------------|--------------------------------|------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
|                                         |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| Instruction                             |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 1100-1199                               | Regular Programs                            | 1                 | \$5,432,257                    | \$5,281,366                                    | \$5,038,520                                            | \$0                                                        | \$5,038,520                                                | \$0                                                            |
| 1200-1299                               | Special Programs                            | 1                 | \$2,355,677                    | \$2,476,400                                    | \$2,375,236                                            | \$0                                                        | \$2,375,236                                                | \$0                                                            |
| 1300-1399                               | Vocational Programs                         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 1400-1499                               | Other Programs                              | 1                 | \$26,578                       | \$30,365                                       | \$42,400                                               | \$0                                                        | \$42,400                                                   | \$0                                                            |
| 1500-1599                               | Non-Public Programs                         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 1600-1699                               | Adult/Continuing Education Programs         | 1                 | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 1700-1799                               | Community/Junior College Education Programs |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 1800-1899                               | Community Service Programs                  |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| Support Services                        |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 2000-2199                               | Student Support Services                    | 1                 | \$253,825                      | \$252,140                                      | \$250,562                                              | \$0                                                        | \$250,562                                                  | \$0                                                            |
| 2200-2299                               | Instructional Staff Services                | 1                 | \$171,910                      | \$135,369                                      | \$138,858                                              | \$0                                                        | \$138,858                                                  | \$0                                                            |
| General Administration                  |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 0000-0000                               | Collective Bargaining                       |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 2310 (840)                              | School Board Contingency                    |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 2310-2319                               | Other School Board                          | 1                 | \$27,605                       | \$26,077                                       | \$27,485                                               | \$0                                                        | \$27,485                                                   | \$0                                                            |
| Executive Administration                |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 2320 (310)                              | SAU Management Services                     | 1                 | \$257,732                      | \$277,047                                      | \$290,209                                              | \$0                                                        | \$290,209                                                  | \$0                                                            |
| 2320-2399                               | All Other Administration                    |                   | \$1,369                        | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 2400-2499                               | School Administration Service               | 1                 | \$326,843                      | \$332,215                                      | \$340,821                                              | \$0                                                        | \$340,821                                                  | \$0                                                            |
| 2500-2599                               | Business                                    |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 2600-2699                               | Plant Operations and Maintenance            | 1                 | \$414,495                      | \$431,349                                      | \$459,379                                              | \$0                                                        | \$459,379                                                  | \$0                                                            |
| 2700-2799                               | Student Transportation                      | 1                 | \$697,114                      | \$654,808                                      | \$693,292                                              | \$0                                                        | \$693,292                                                  | \$0                                                            |
| 2800-2999                               | Support Service, Central and Other          | 1                 | \$1,858,251                    | \$1,957,532                                    | \$2,232,005                                            | \$0                                                        | \$2,232,005                                                | \$0                                                            |
| Non-Instructional Services              |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 3100                                    | Food Service Operations                     | 1                 | \$153,329                      | \$156,396                                      | \$154,853                                              | \$0                                                        | \$154,853                                                  | \$0                                                            |
| 3200                                    | Enterprise Operations                       |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| Facilities Acquisition and Construction |                                             |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 4100                                    | Site Acquisition                            | 1                 | \$0                            | \$1                                            | \$1                                                    | \$0                                                        | \$1                                                        | \$0                                                            |
| 4200                                    | Site Improvement                            | 1                 | \$8,000                        | \$1                                            | \$1                                                    | \$0                                                        | \$1                                                        | \$0                                                            |

| Account Code                         | Purpose of Appropriation                      | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|-----------------------------------------------|-------------------|--------------------------------|------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 4300                                 | Architectural/Engineering                     | 1                 | \$0                            | \$1                                            | \$1                                                    | \$0                                                        | \$1                                                        | \$0                                                            |
| 4400                                 | Educational Specification Development         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 4500                                 | Building Acquisition/Construction             | 1                 | \$55,279                       | \$1                                            | \$1                                                    | \$0                                                        | \$1                                                        | \$0                                                            |
| 4600                                 | Building Improvement Services                 |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 4900                                 | Other Facilities Acquisition and Construction |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| <b>Other Outlays</b>                 |                                               |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 5110                                 | Debt Service - Principal                      |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5120                                 | Debt Service - Interest                       |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| <b>Fund Transfers</b>                |                                               |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 5220-5221                            | To Food Service                               | 1                 | \$30,398                       | \$40,995                                       | \$32,352                                               | \$0                                                        | \$32,352                                                   | \$0                                                            |
| 5222-5229                            | To Other Special Revenue                      |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5230-5239                            | To Capital Projects                           |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5254                                 | To Agency Funds                               |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5300-5399                            | Intergovernmental Agency Allocation           | 1                 | \$1,078                        | \$1                                            | \$3,834                                                | \$0                                                        | \$3,834                                                    | \$0                                                            |
| 9990                                 | Supplemental Appropriation                    |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 9992                                 | Deficit Appropriation                         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| <b>Total Proposed Appropriations</b> |                                               |                   | <b>\$12,071,740</b>            | <b>\$12,052,064</b>                            | <b>\$12,079,810</b>                                    | <b>\$0</b>                                                 | <b>\$12,079,810</b>                                        | <b>\$0</b>                                                     |

## Special Warrant Articles

| Account Code                        | Purpose of Appropriation             | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--------------------------------------|-------------------|--------------------------------|------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 5251                                | To Capital Reserve Fund              |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5252                                | To Expendable Trust Fund             |                   | \$25,000                       | \$25,000                                       | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5253                                | To Non-Expendable Trust Fund         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5252                                | To Expendable Trusts/Fiduciary Funds | 5                 | \$0                            | \$10,000                                       | \$10,000                                               | \$0                                                        | \$10,000                                                   | \$0                                                            |
| 5252                                | To Expendable Trusts/Fiduciary Funds | 4                 | \$0                            | \$35,000                                       | \$25,000                                               | \$0                                                        | \$25,000                                                   | \$0                                                            |
| 5252                                | To Expendable Trusts/Fiduciary Funds | 3                 | \$0                            | \$0                                            | \$35,000                                               | \$0                                                        | \$35,000                                                   | \$0                                                            |
| <b>Special Articles Recommended</b> |                                      |                   | <b>\$25,000</b>                | <b>\$70,000</b>                                | <b>\$70,000</b>                                        | <b>\$0</b>                                                 | <b>\$70,000</b>                                            | <b>\$0</b>                                                     |

## Individual Warrant Articles

| Account Code                            | Purpose of Appropriation | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------------------------------------|--------------------------|-------------------|--------------------------------|------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 0000-0000                               | Collective Bargaining    | 2                 | \$0                            | \$0                                            | \$24,543                                               | \$0                                                        | \$24,543                                                   | \$0                                                            |
| <b>Purpose: Para-Educator Agreement</b> |                          |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| <b>Individual Articles Recommended</b>  |                          |                   | <b>\$0</b>                     | <b>\$0</b>                                     | <b>\$24,543</b>                                        | <b>\$0</b>                                                 | <b>\$24,543</b>                                            | <b>\$0</b>                                                     |

# Revenues

| Account Code                   | Purpose of Appropriation                        | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|--------------------------------|-------------------------------------------------|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| <b>Local Sources</b>           |                                                 |                   |                               |                                   |                                       |
| 1300-1349                      | Tuition                                         | 1                 | \$16,000                      | \$16,000                          | \$16,000                              |
| 1400-1449                      | Transportation Fees                             |                   | \$0                           | \$0                               | \$0                                   |
| 1500-1599                      | Earnings on Investments                         |                   | \$0                           | \$0                               | \$0                                   |
| 1600-1699                      | Food Service Sales                              | 1                 | \$68,000                      | \$73,000                          | \$73,000                              |
| 1700-1799                      | Student Activities                              |                   | \$0                           | \$0                               | \$0                                   |
| 1800-1899                      | Community Service Activities                    |                   | \$0                           | \$0                               | \$0                                   |
| 1900-1999                      | Other Local Sources                             | 1                 | \$2,601                       | \$2,601                           | \$2,601                               |
| <b>State Sources</b>           |                                                 |                   |                               |                                   |                                       |
| 3210                           | School Building Aid                             |                   | \$0                           | \$0                               | \$0                                   |
| 3215                           | Kindergarten Building Aid                       |                   | \$0                           | \$0                               | \$0                                   |
| 3220                           | Kindergarten Aid                                |                   | \$0                           | \$0                               | \$0                                   |
| 3230                           | Catastrophic Aid                                | 1                 | \$14,700                      | \$3,130                           | \$3,130                               |
| 3240-3249                      | Vocational Aid                                  |                   | \$0                           | \$0                               | \$0                                   |
| 3250                           | Adult Education                                 |                   | \$0                           | \$0                               | \$0                                   |
| 3260                           | Child Nutrition                                 | 1                 | \$1,800                       | \$1,900                           | \$1,900                               |
| 3270                           | Driver Education                                |                   | \$0                           | \$0                               | \$0                                   |
| 3290-3299                      | Other State Sources                             |                   | \$0                           | \$0                               | \$0                                   |
| <b>Federal Sources</b>         |                                                 |                   |                               |                                   |                                       |
| 4100-4539                      | Federal Program Grants                          | 1                 | \$82,000                      | \$81,000                          | \$81,000                              |
| 4540                           | Vocational Education                            |                   | \$0                           | \$0                               | \$0                                   |
| 4550                           | Adult Education                                 |                   | \$0                           | \$0                               | \$0                                   |
| 4560                           | Child Nutrition                                 | 1                 | \$45,600                      | \$47,600                          | \$47,600                              |
| 4570                           | Disabilities Programs                           | 1                 | \$121,558                     | \$121,558                         | \$121,558                             |
| 4580                           | Medicaid Distribution                           | 1                 | \$75,000                      | \$75,000                          | \$75,000                              |
| 4590-4999                      | Other Federal Sources (non-4810)                |                   | \$0                           | \$0                               | \$0                                   |
| 4810                           | Federal Forest Reserve                          |                   | \$0                           | \$0                               | \$0                                   |
| <b>Other Financing Sources</b> |                                                 |                   |                               |                                   |                                       |
| 5110-5139                      | Sale of Bonds or Notes                          |                   | \$0                           | \$0                               | \$0                                   |
| 5140                           | Reimbursement Anticipation Notes                |                   | \$0                           | \$0                               | \$0                                   |
| 5221                           | Transfer from Food Service Special Reserve Fund |                   | \$0                           | \$0                               | \$0                                   |



| Account Code                                | Purpose of Appropriation                  | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|---------------------------------------------|-------------------------------------------|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| 5222                                        | Transfer from Other Special Revenue Funds |                   | \$0                           | \$0                               | \$0                                   |
| 5230                                        | Transfer from Capital Project Funds       |                   | \$0                           | \$0                               | \$0                                   |
| 5251                                        | Transfer from Capital Reserve Funds       |                   | \$0                           | \$0                               | \$0                                   |
| 5252                                        | Transfer from Expendable Trust Funds      |                   | \$25,000                      | \$0                               | \$0                                   |
| 5253                                        | Transfer from Non-Expendable Trust Funds  |                   | \$0                           | \$0                               | \$0                                   |
| 5300-5699                                   | Other Financing Sources                   | 1                 | \$40,995                      | \$32,352                          | \$32,352                              |
| 9997                                        | Supplemental Appropriation (Contra)       |                   | \$0                           | \$0                               | \$0                                   |
| 9998                                        | Amount Voted from Fund Balance            | 5, 4              | \$45,000                      | \$35,000                          | \$35,000                              |
| 9999                                        | Fund Balance to Reduce Taxes              |                   | \$120,000                     | \$0                               | \$0                                   |
| <b>Total Estimated Revenues and Credits</b> |                                           |                   | <b>\$658,254</b>              | <b>\$489,141</b>                  | <b>\$489,141</b>                      |

## Budget Summary

| Item                                                 | Current Year | School Board Enacting Year | Budget Committee Enacting Year |
|------------------------------------------------------|--------------|----------------------------|--------------------------------|
| Operating Budget Appropriations Recommended          | \$12,052,064 | \$12,079,810               | \$12,079,810                   |
| Special Warrant Articles Recommended                 | \$70,000     | \$70,000                   | \$70,000                       |
| Individual Warrant Articles Recommended              | \$0          | \$24,543                   | \$24,543                       |
| TOTAL Appropriations Recommended                     | \$12,122,064 | \$12,174,353               | \$12,174,353                   |
| Less: Amount of Estimated Revenues & Credits         | \$658,254    | \$489,141                  | \$489,141                      |
| Estimated Amount of State Education Tax/Grant        |              | \$2,830,683                | \$2,830,683                    |
| Estimated Amount of Taxes to be Raised for Education |              | \$8,854,529                | \$8,854,529                    |



## MS-27 SUPPLEMENTAL SCHEDULE

### SCHOOL DISTRICT INFORMATION ?

School District:

Deerfield

1155

Municipalities Served:

Deerfield

### BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-27):

\$12,174,353

#### Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

3. Interest: Long-Term Bonds & Notes:

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

7. Amount Recommended Less Exclusions (Line 1 - Line 6)

\$12,174,353

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

\$1,217,435

#### Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

\$24,543

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

12. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting  
(Line 1 + Line 8 + Line 11 + Line 12)

\$13,391,788

### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>