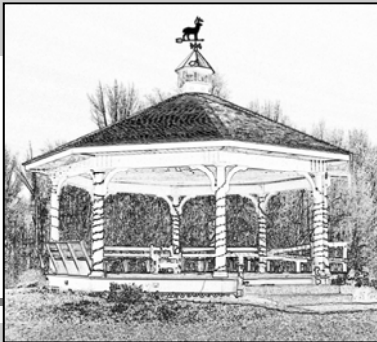


Town of Deerfield
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The Town of

Sixty Ninth Edition

Winter 2017

Deerfield Newsletter

Important Dates

This Special Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-737), School Warrant, School Budget (MS-27)

Important Dates:

Town Meeting - First Session, SB-2 Town Deliberative Session

Saturday, February 4, 2017, 9:00 a.m., Town Hall, 10 Church Street

School Meeting - First Session, SB-2 School Deliberative Session

Saturday, February 11, 2017, 9:00 a.m., Deerfield Community School, 66 North Road

Town & School Meeting - Second Session, SB-2 Voting

Tuesday, March 14, 2016, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

~~~NOTES~~~

## STATE OF NEW HAMPSHIRE

### FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 4<sup>th</sup> day of February 2017 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Twenty-seven (27). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

### SECOND SESSION:

The final ballot vote for warrant articles will take place at the Town Hall, 10 Church Street on Tuesday, March 14, 2017. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the existing Town Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Offices of the Town Clerk and the Selectmen during business hours of 8:00 a.m. to 7:00 p.m. Mondays and from 8:00 a.m. to 2:30 p.m. Tuesday through Friday.)

#### **Zoning Amendment # 1:**

Are you in favor of adoption of Amendment No. 1, as proposed by the Planning Board for the Town's Zoning Ordinance as follows?

Delete "Accessory Apartment" and replace it with a new definition for an "Accessory Dwelling Unit (ADU)".

Delete the existing text in Section 304 and replace it with the following: "Unless permitted for a detached Accessory Dwelling Unit, there shall only be one dwelling on a lot."

Add a new Section 331, Accessory Dwelling Unit, including a definition and provisions such as one (1) ADU per single family unit, independent living facilities, independent means of ingress and egress, owner occupancy of either the principal unit or the ADU, a limitation on floor space, limit of no more than two (2) bedrooms and aesthetic continuity of the ADU with the principal dwelling unit.

#### **Zoning Amendment # 2:**

Are you in favor of adoption of Amendment No. 2, as proposed by the Planning Board for the Town's Zoning Ordinance as follows?

Amend Section 207, Dimensional Requirements, 207.1 Minimum Frontage, by revising the first full paragraph after 207.1 B to read in part:

***"Intent:*** This provision allows for a reduction in road standards for a subdivision of four lots or less and provides the opportunity to create new lots of record in an economical manner for family members. The term "private way" means a private road consistent with NH RSA 674:41. Those proposing to use this

provision shall meet with the Planning Board for a Preliminary Conceptual Consultation. If, in the opinion of the Planning Board . . .”

**Zoning Amendment # 3:**

Are you in favor of adoption of Amendment No. 3, as proposed by the Planning Board for the Town’s Zoning Ordinance as follows?

Delete Section 319, Signs in its entirety and replace it with a new Section 319. The replacement Section 319 is intended to make the sign ordinance “content neutral” and be in compliant with the U.S. Supreme Court decision, Reed et al v. Town of Gilbert, AZ in June 2015.

**Zoning Amendment # 4:**

Are you in favor of adoption of Amendment No. 4, as proposed by the Planning Board for the Town’s Zoning Ordinance as follows?

Amend Section 201, Establishment of Districts by revising the paragraph beneath AR Agricultural-Residential District to read as follows:

The Floodplain District, Business Overlay District, Senior Housing Overlay District and Groundwater Protection Overlay District shall be considered as overlays of the above-listed districts. The floodplain development regulations cited in Section 211 shall be applicable within the Floodplain District.

Amend Section 212, Deerfield Business Overlay District, and Section 212.2 by deleting

“d. Mixed use development”

And reordering the list.

**3.** To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

**Article # 1** Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,898,181. Should this article be defeated, the default budget shall be \$3,918,058 which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 10-0-0*  
*Estimated Tax Impact Proposed Budget \$6.88*  
*Estimated Tax Impact Default Budget \$6.95*

**Article # 2** To see if the Town will vote to raise and appropriate \$300,000 to provide handicap access to the second floor of the Town Hall in the form of an elevator, to be housed in an addition located at the back of the Town Hall. Construction of the elevator will result in the removal of the existing access ramp. The Heritage Commission will actively seek grant opportunities to offset the cost of the project. This is a non-lapsing article and will not lapse until December 31, 2022. (Petitioned Warrant Article)

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 5-0-2*

*Estimated Tax Impact \$0.54*

**Article # 3** To see if the town will vote to raise and appropriate the sum of Sixty Seven Thousand Five Hundred Forty Dollars (\$67,540) for the purpose of installing a 30,000 Gallon Emergency Water Cistern in the vicinity of the Town Hall, Highway Shed and Gazebo (10 Church Street).

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 8-1-1*

*Estimated Tax Impact \$0.12*

**Article # 4** To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000), to be placed in the previously established Fire Apparatus and Equipment Capital Reserve Fund.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 10-0-0*

*Estimated Tax Impact \$0.09*

**Article # 5** To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Six Hundred (\$26,600) for the purpose of replacing the Town Hall roof.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 9-1-0*

*Estimated Tax Impact \$0.05*

**Article # 6** To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the previously established Winter Road Maintenance Expendable Trust Fund said funds come from unassigned fund balance. The fund will have a cap of \$100,000. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0-0*

*Not Recommended by the Municipal Budget Committee 4-6-0*

**Article # 7** To see if the town will vote to raise and appropriate the sum of up to Twenty Five Thousand Dollars (\$25,000) to be placed in the previously established Municipal Government Buildings Infrastructure Expendable Trust Fund said funds to come from unassigned fund balance. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 9-1-0*

**Article # 8** To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) for the purpose of supplementing revolving-account funds, monetary donations and in-kind donations to complete the baseball, softball and soccer fields and supporting infrastructure on Hartford Brook Field. (Petitioned Warrant Article)

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 5-0-2*

*Estimated Tax Impact \$0.04*

**Article # 9** To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the previously established Fire Department Vehicle and Equipment Expendable Trust Fund said fund to come from unassigned fund balance. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 10-0-0*

**Article # 10** To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the previously established Rescue Vehicles and Equipment Capital Reserve Fund.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 10-0-0*

*Estimated Tax Impact \$0.02*

**Article # 11** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be used by Northwood Lake Watershed Association to control the Milfoil in Northwood Lake.

*Recommended by the Board of Selectmen 5-0-0*

*Not Recommended by the Municipal Budget Committee 4-5-1*

*Estimated Tax Impact \$0.01*

**Article # 12** To see if the town will vote to raise and appropriate the sum of Five Thousand Six Hundred Sixty One Dollars (\$5,661) for the purpose of installing LED light fixtures and 3 Paddle fans in the upstairs of the George B. White Building.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 9-1-0*

*Estimated Tax Impact \$0.01*

**Article # 13** To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be used by the Pleasant Lake Preservation Association to increase the number of hours for trained attendants to provide courtesy boat inspection at the public access ramp on Gulf Road to prevent the introduction and spread of exotic aquatic plants, like variable milfoil and aquatic nuisance animals like zebra mussels from entering Pleasant Lake.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 6-4-0*

*Estimated Tax Impact \$0.00*

**Article # 14** Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Five Hundred Dollars (\$500) the same amount as the standard or optional veterans' tax credit voted by the Town of Deerfield under RSA 72:28.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 10-0-0*

**Article # 15** To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to dispose of property acquired by tax deed by public auction, advertised sealed bids or otherwise as justice may require. No Town properties will be disposed of until reviewed by the Conservation Commission, Planning Board and Parks and Recreation. This authority shall continue indefinitely, until rescinded.

*Recommended by the Board of Selectmen 5-0-0*

**Article # 16** To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to dispose of the following parcel Map 413 Lot 52 acquired by tax deed by public auction, advertised sealed bids or otherwise as justice may require. No Town properties will be disposed of until reviewed by the Conservation Commission, Planning Board and Parks and Recreation.

**Article # 17** To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to dispose of the following parcel Map 424 Lot 67 acquired by tax deed by public auction, advertised sealed bids or otherwise as justice may require. No Town properties will be disposed of until reviewed by the Conservation Commission, Planning Board and Parks and Recreation.

**Article # 18** To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to dispose of the following parcel Map 0424 Lot 0109 acquired by tax deed by public auction, advertised sealed bids or otherwise as justice may require. No Town properties will be disposed of until reviewed by the Conservation Commission, Planning Board and Parks and Recreation.

*Recommended by the Board of Selectmen 5-0-0*

**Article # 19** I, as the undersigned resident of Deerfield, NH, support the proposal to pave the currently unpaved portion of Middle Road between Birch Road and Stage Road, by way of town vote at the next available Town Meeting. Such proposal shall be presented to the Town for vote in the form of a Warrant Article, according to the laws of New Hampshire under RSA Chapter 39. (Petitioned Warrant Article)

*Not Recommended by the Board of Selectmen 0-5-0*

**Article # 20** To see if the Town will vote to designate the following as Scenic Roads: Thurston Pond Road from Mt. Delight Road to Middle Road and Ridge Road from Range Road to Thurston Pond Road under RSA231:157. (Petitioned Warrant Article)

*Board agrees to withhold recommendation*

**Article # 21** We the undersigned Deerfield voters hereby petition to have an article that proposes rescinding the authority of the Deerfield Municipal Budget Committee placed on the town warrant in accordance with sections II, III and V of New Hampshire RSA 32:14. If the article receives a majority of votes in the affirmative the Municipal Budget Committee shall be made an advisory committee. (Petitioned Warrant Article)

**Article # 22** We petition to the Voters of Deerfield the following question, Do you support Northern Pass to follow through its proposal to use Deerfield's sub-station and its Right of Way and pay the town between \$775,000 dollars to \$1.4 million dollars in taxes which reduce taxes to every property owner. (Petitioned Warrant Article)

**Article # 23** We petition to the taxpayers of Deerfield the following question, Do you want Northern Pass to go through Deerfield's sub-station and thus pay the town between \$775,000 dollars to \$1.4 million dollars which will reduce taxes to every property owner. (Petitioned Warrant Article)

**Article # 24** We the undersigned registered voters in the town of Deerfield petition the voters asking "Would you want Northern Pass to come to Deerfield if it would pay approximately \$800,000 in taxes which would reduce taxes to every property owner? Further that our town boards and committees actions be only to assure the allowance of power lines which will pay these taxes to Deerfield. (Petitioned Warrant Article)

**Article # 25** We the undersigned registered voters of Deerfield petition the Deerfield Police Chief be an elected position not to be appointed by any board as of March 2017 to be paid \$65,000 per year with cost of living increases each year if voted by the taxpayers. (Petitioned Warrant Article)

**Article # 26** Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the Deerfield default town budget to the municipal budget committee which has been adopted under RSA 32:14?  
(Petitioned Warrant Article)

**Article # 27** We the undersigned registered voters of Deerfield petition the Deerfield Welfare Director be an elected position not appointed by town officials, as of March 2017 to be paid no more than \$5,000 per year with no raises as an employee but raises to be given if voted by the taxpayers by a Warrant Article.  
(Petitioned Warrant Article)

Given our hands and seal this 30th day of January in the year of our Lord Two Thousand and Seventeen.

---

Stephen R. Barry, Chairman

---

Richard Pitman, Vice Chairman

---

R. Andrew Robertson

---

Jeffrey Shute

---

Frederick J. McGarry

*TOWN OF DEERFIELD  
BOARD OF SELECTMEN*



A True copy,  
Attest:

---

Stephen R. Barry, Chairman

---

Richard Pitman, Vice Chairman

---

R. Andrew Robertson

---

Jeffrey Shute

---

Frederick J. McGarry

*TOWN OF DEERFIELD  
BOARD OF SELECTMEN*

Town Seal



## Budget of the Town of Deerfield

Form Due Date: 20 Days after the Town Meeting

### THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: \_\_\_\_\_

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members |           |
|--------------------------|-----------|
| Printed Name             | Signature |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

# Draft Budget - Not for Official Posting

## Appropriations

| Account Code                   | Description                                  | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------|----------------------------------------------|-------------------|----------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| <b>General Government</b>      |                                              |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 0000-0000                      | Collective Bargaining                        |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4130-4139                      | Executive                                    | 01                | \$325,788                                    | \$304,840                      | \$391,889                                           | \$0                                                     | \$380,077                                                  | \$11,812                                                       |
| 4140-4149                      | Election, Registration, and Vital Statistics | 01                | \$18,112                                     | \$19,335                       | \$11,713                                            | \$0                                                     | \$11,713                                                   | \$0                                                            |
| 4150-4151                      | Financial Administration                     | 01                | \$50,329                                     | \$46,790                       | \$56,901                                            | \$0                                                     | \$56,901                                                   | \$0                                                            |
| 4152                           | Revaluation of Property                      | 01                | \$84,060                                     | \$53,796                       | \$87,161                                            | \$0                                                     | \$87,161                                                   | \$0                                                            |
| 4153                           | Legal Expense                                | 01                | \$23,572                                     | \$33,547                       | \$28,572                                            | \$0                                                     | \$28,572                                                   | \$0                                                            |
| 4155-4159                      | Personnel Administration                     | 01                | \$79,465                                     | \$70,056                       | \$97,573                                            | \$0                                                     | \$96,669                                                   | \$904                                                          |
| 4191-4193                      | Planning and Zoning                          | 01                | \$41,259                                     | \$36,839                       | \$47,875                                            | \$0                                                     | \$47,875                                                   | \$0                                                            |
| 4194                           | General Government Buildings                 | 01                | \$414,932                                    | \$220,914                      | \$258,516                                           | \$0                                                     | \$258,516                                                  | \$0                                                            |
| 4195                           | Cemeteries                                   | 01                | \$16,452                                     | \$17,560                       | \$21,452                                            | \$0                                                     | \$21,452                                                   | \$0                                                            |
| 4196                           | Insurance                                    | 01                | \$424,893                                    | \$306,143                      | \$479,614                                           | \$0                                                     | \$428,294                                                  | \$51,320                                                       |
| 4197                           | Advertising and Regional Association         | 01                | \$3,847                                      | \$3,847                        | \$4,019                                             | \$0                                                     | \$4,019                                                    | \$0                                                            |
| 4199                           | Other General Government                     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Public Safety</b>           |                                              |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4210-4214                      | Police                                       | 01                | \$708,925                                    | \$652,163                      | \$744,142                                           | \$0                                                     | \$744,142                                                  | \$0                                                            |
| 4215-4219                      | Ambulance                                    | 01                | \$11,000                                     | \$11,000                       | \$11,500                                            | \$0                                                     | \$11,500                                                   | \$0                                                            |
| 4220-4229                      | Fire                                         | 01                | \$315,740                                    | \$217,589                      | \$219,839                                           | \$0                                                     | \$219,839                                                  | \$0                                                            |
| 4240-4249                      | Building Inspection                          | 01                | \$51,596                                     | \$43,892                       | \$50,992                                            | \$0                                                     | \$50,992                                                   | \$0                                                            |
| 4290-4298                      | Emergency Management                         | 01                | \$8,716                                      | \$2,079                        | \$7,368                                             | \$0                                                     | \$7,368                                                    | \$0                                                            |
| 4299                           | Other (Including Communications)             |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Airport/Aviation Center</b> |                                              |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4301-4309                      | Airport Operations                           |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Highways and Streets</b>    |                                              |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4311                           | Administration                               | 01                | \$203,723                                    | \$180,340                      | \$199,418                                           | \$0                                                     | \$199,418                                                  | \$0                                                            |
| 4312                           | Highways and Streets                         | 01                | \$624,813                                    | \$560,645                      | \$551,934                                           | \$0                                                     | \$551,934                                                  | \$0                                                            |
| 4313                           | Bridges                                      | 01                | \$1                                          | \$0                            | \$1                                                 | \$0                                                     | \$1                                                        | \$0                                                            |
| 4316                           | Street Lighting                              |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |

| Account Code                            | Description                                        | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 4319                                    | Other                                              | 01                | \$400                                        | \$400                          | \$400                                               | \$0                                                     | \$400                                                      | \$0                                                            |
| <b>Sanitation</b>                       |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4321                                    | Administration                                     | 01                | \$74,491                                     | \$63,996                       | \$74,591                                            | \$0                                                     | \$74,591                                                   | \$0                                                            |
| 4323                                    | Solid Waste Collection                             | 01                | \$39,534                                     | \$30,708                       | \$64,964                                            | \$0                                                     | \$64,964                                                   | \$0                                                            |
| 4324                                    | Solid Waste Disposal                               | 01                | \$235,102                                    | \$232,995                      | \$235,101                                           | \$0                                                     | \$235,101                                                  | \$0                                                            |
| 4325                                    | Solid Waste Cleanup                                |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4326-4329                               | Sewage Collection, Disposal and Other              |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Water Distribution and Treatment</b> |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4331                                    | Administration                                     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4332                                    | Water Services                                     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4335-4339                               | Water Treatment, Conservation and Other            |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Electric</b>                         |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4351-4352                               | Administration and Generation                      |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4353                                    | Purchase Costs                                     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4354                                    | Electric Equipment Maintenance                     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4359                                    | Other Electric Costs                               |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Health</b>                           |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4411                                    | Administration                                     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4414                                    | Pest Control                                       | 01                | \$10,602                                     | \$5,486                        | \$9,102                                             | \$0                                                     | \$6,202                                                    | \$2,900                                                        |
| 4415-4419                               | Health Agencies, Hospitals, and Other              | 01                | \$33,536                                     | \$29,693                       | \$34,316                                            | \$0                                                     | \$34,316                                                   | \$0                                                            |
| <b>Welfare</b>                          |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4441-4442                               | Administration and Direct Assistance               | 01                | \$69,747                                     | \$39,976                       | \$69,777                                            | \$0                                                     | \$69,777                                                   | \$0                                                            |
| 4444                                    | Intergovernmental Welfare Payments                 |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4445-4449                               | Vendor Payments and Other                          |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Culture and Recreation</b>           |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4520-4529                               | Parks and Recreation                               | 01                | \$76,948                                     | \$70,907                       | \$103,551                                           | \$0                                                     | \$96,710                                                   | \$6,841                                                        |
| 4550-4559                               | Library                                            | 01                | \$94,233                                     | \$91,219                       | \$105,699                                           | \$0                                                     | \$105,699                                                  | \$0                                                            |
| 4583                                    | Patriotic Purposes                                 | 01                | \$900                                        | \$900                          | \$1,200                                             | \$0                                                     | \$1,200                                                    | \$0                                                            |
| 4589                                    | Other Culture and Recreation                       |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Conservation and Development</b>     |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4611-4612                               | Administration and Purchasing of Natural Resources |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |

| Account Code                         | Description                           | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|----------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 4619                                 | Other Conservation                    | 01                | \$10,083                                     | \$2,427                        | \$2,977                                             | \$0                                                     | \$2,777                                                    | \$200                                                          |
| 4631-4632                            | Redevelopment and Housing             |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4651-4659                            | Economic Development                  |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Debt Service</b>                  |                                       |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4711                                 | Long Term Bonds and Notes - Principal |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4721                                 | Long Term Bonds and Notes - Interest  |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4723                                 | Tax Anticipation Notes - Interest     | 01                | \$1                                          | \$0                            | \$1                                                 | \$0                                                     | \$1                                                        | \$0                                                            |
| 4790-4799                            | Other Debt Service                    |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Capital Outlay</b>                |                                       |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4901                                 | Land                                  |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4902                                 | Machinery, Vehicles, and Equipment    |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4903                                 | Buildings                             |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4909                                 | Improvements Other than Buildings     |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Operating Transfers Out</b>       |                                       |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4912                                 | To Special Revenue Fund               |                   | \$20,000                                     | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4913                                 | To Capital Projects Fund              |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4914A                                | To Proprietary Fund - Airport         |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4914E                                | To Proprietary Fund - Electric        |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4914S                                | To Proprietary Fund - Sewer           |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4914W                                | To Proprietary Fund - Water           |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4918                                 | To Non-Expendable Trust Funds         |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4919                                 | To Agency Funds                       |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| <b>Total Proposed Appropriations</b> |                                       |                   | <b>\$4,072,800</b>                           | <b>\$3,350,082</b>             | <b>\$3,972,158</b>                                  | <b>\$0</b>                                              | <b>\$3,898,181</b>                                         | <b>\$73,977</b>                                                |

# Draft Budget - Not for Official Posting

## Special Warrant Articles

| Account Code                        | Purpose of Appropriation                                          | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|-------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 4915                                | To Capital Reserve Fund                                           |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4916                                | To Expendable Trust Fund                                          |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4917                                | To Health Maintenance Trust Funds                                 |                   | \$0                                          | \$0                            | \$0                                                 | \$0                                                     | \$0                                                        | \$0                                                            |
| 4194                                | General Government Buildings                                      | 02                | \$0                                          | \$0                            | \$300,000                                           | \$0                                                     | \$300,000                                                  | \$0                                                            |
|                                     | <b>Purpose:</b> Town Hall Elevator                                |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4194                                | General Government Buildings                                      | 07                | \$0                                          | \$0                            | \$25,000                                            | \$0                                                     | \$25,000                                                   | \$0                                                            |
| 4220-4229                           | Fire                                                              | 04                | \$0                                          | \$0                            | \$50,000                                            | \$0                                                     | \$50,000                                                   | \$0                                                            |
|                                     | <b>Purpose:</b> Municipal Government Buildings and Infrastructure |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4220-4229                           | Fire                                                              | 09                | \$0                                          | \$0                            | \$10,000                                            | \$0                                                     | \$10,000                                                   | \$0                                                            |
|                                     | <b>Purpose:</b> Fire Apparatus & Equipment CRF                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4220-4229                           | Fire                                                              | 10                | \$0                                          | \$0                            | \$10,000                                            | \$0                                                     | \$10,000                                                   | \$0                                                            |
|                                     | <b>Purpose:</b> Fire Department Vehicle and Equipment ETF         |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4312                                | Highways and Streets                                              | 06                | \$0                                          | \$0                            | \$25,000                                            | \$0                                                     | \$25,000                                                   | \$0                                                            |
|                                     | <b>Purpose:</b> Rescue Vehicles and Equipment CRF                 |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
|                                     | <b>Purpose:</b> Winter Road Maintenance Expendable Trust          |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| <b>Special Articles Recommended</b> |                                                                   |                   | <b>\$0</b>                                   | <b>\$0</b>                     | <b>\$420,000</b>                                    | <b>\$0</b>                                              | <b>\$420,000</b>                                           | <b>\$0</b>                                                     |

## Individual Warrant Articles

| Account Code                           | Purpose of Appropriation                           | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|----------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
|                                        |                                                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4194                                   | General Government Buildings                       | 03                | \$0                                          | \$0                            | \$67,540                                            | \$0                                                     | \$67,540                                                   | \$0                                                            |
|                                        | <b>Purpose:</b> Cistern                            |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4194                                   | General Government Buildings                       | 05                | \$0                                          | \$0                            | \$26,600                                            | \$0                                                     | \$26,600                                                   | \$0                                                            |
|                                        | <b>Purpose:</b> Replace TH Roof                    |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4194                                   | General Government Buildings                       | 12                | \$0                                          | \$0                            | \$5,661                                             | \$0                                                     | \$5,661                                                    | \$0                                                            |
|                                        | <b>Purpose:</b> Installing LED lights and fans GBW |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4520-4529                              | Parks and Recreation                               | 08                | \$0                                          | \$0                            | \$20,000                                            | \$0                                                     | \$20,000                                                   | \$0                                                            |
|                                        | <b>Purpose:</b> Hartford Brook Field               |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4619                                   | Other Conservation                                 | 11                | \$0                                          | \$0                            | \$8,000                                             | \$0                                                     | \$8,000                                                    | \$0                                                            |
|                                        | <b>Purpose:</b> Northwood Lake Milfoil             |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| 4619                                   | Other Conservation                                 | 13                | \$0                                          | \$0                            | \$2,500                                             | \$0                                                     | \$2,500                                                    | \$0                                                            |
|                                        | <b>Purpose:</b> Pleasant Lake Attendants           |                   |                                              |                                |                                                     |                                                         |                                                            |                                                                |
| <b>Individual Articles Recommended</b> |                                                    |                   | <b>\$0</b>                                   | <b>\$0</b>                     | <b>\$130,301</b>                                    | <b>\$0</b>                                              | <b>\$130,301</b>                                           | <b>\$0</b>                                                     |

# Draft Budget - Not for Official Posting

## Revenues

| Account Code                       | Purpose of Appropriation                    | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---------------------------------------------|-------------------|----------------------------|--------------------------------|---------------------------------------|
| <b>Taxes</b>                       |                                             |                   |                            |                                |                                       |
| 3120                               | Land Use Change Tax - General Fund          | 01                | \$41,283                   | \$30,000                       | \$30,000                              |
| 3180                               | Resident Tax                                |                   | \$0                        | \$0                            | \$0                                   |
| 3185                               | Yield Tax                                   | 01                | \$26,641                   | \$19,000                       | \$19,000                              |
| 3186                               | Payment in Lieu of Taxes                    |                   | \$0                        | \$0                            | \$0                                   |
| 3187                               | Excavation Tax                              | 01                | \$0                        | \$208                          | \$208                                 |
| 3189                               | Other Taxes                                 |                   | \$0                        | \$0                            | \$0                                   |
| 3190                               | Interest and Penalties on Delinquent Taxes  |                   | \$0                        | \$0                            | \$0                                   |
| 9991                               | Inventory Penalties                         |                   | \$0                        | \$0                            | \$0                                   |
| <b>Licenses, Permits, and Fees</b> |                                             |                   |                            |                                |                                       |
| 3210                               | Business Licenses and Permits               | 01                | \$30,413                   | \$26,000                       | \$26,000                              |
| 3220                               | Motor Vehicle Permit Fees                   | 01                | \$953,734                  | \$800,000                      | \$800,000                             |
| 3230                               | Building Permits                            | 01                | \$25,233                   | \$15,000                       | \$15,000                              |
| 3290                               | Other Licenses, Permits, and Fees           | 01                | \$29,821                   | \$30,000                       | \$30,000                              |
| 3311-3319                          | From Federal Government                     |                   | \$0                        | \$0                            | \$0                                   |
| <b>State Sources</b>               |                                             |                   |                            |                                |                                       |
| 3351                               | Shared Revenues                             |                   | \$0                        | \$0                            | \$0                                   |
| 3352                               | Meals and Rooms Tax Distribution            | 01                | \$228,194                  | \$210,870                      | \$210,870                             |
| 3353                               | Highway Block Grant                         | 01                | \$145,528                  | \$115,703                      | \$115,703                             |
| 3354                               | Water Pollution Grant                       |                   | \$0                        | \$0                            | \$0                                   |
| 3355                               | Housing and Community Development           |                   | \$0                        | \$0                            | \$0                                   |
| 3356                               | State and Federal Forest Land Reimbursement | 01                | \$1,199                    | \$1,200                        | \$1,200                               |
| 3357                               | Flood Control Reimbursement                 |                   | \$0                        | \$0                            | \$0                                   |
| 3359                               | Other (Including Railroad Tax)              |                   | \$0                        | \$0                            | \$0                                   |
| 3379                               | From Other Governments                      | 01                | \$1,841                    | \$1,385                        | \$1,385                               |
| <b>Charges for Services</b>        |                                             |                   |                            |                                |                                       |
| 3401-3406                          | Income from Departments                     | 01                | \$71,116                   | \$60,000                       | \$60,000                              |
| 3409                               | Other Charges                               |                   | \$0                        | \$0                            | \$0                                   |
| <b>Miscellaneous Revenues</b>      |                                             |                   |                            |                                |                                       |
| 3501                               | Sale of Municipal Property                  |                   | \$67,000                   | \$0                            | \$0                                   |



| Account Code                                | Purpose of Appropriation                 | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---------------------------------------------|------------------------------------------|-------------------|----------------------------|--------------------------------|---------------------------------------|
| 3502                                        | Interest on Investments                  | 01                | \$2,856                    | \$1,000                        | \$1,000                               |
| 3503-3509                                   | Other                                    | 01                | \$21,909                   | \$20,000                       | \$20,000                              |
| <b>Interfund Operating Transfers In</b>     |                                          |                   |                            |                                |                                       |
| 3912                                        | From Special Revenue Funds               |                   | \$0                        | \$0                            | \$0                                   |
| 3913                                        | From Capital Projects Funds              |                   | \$0                        | \$0                            | \$0                                   |
| 3914A                                       | From Enterprise Funds: Airport (Offset)  |                   | \$0                        | \$0                            | \$0                                   |
| 3914E                                       | From Enterprise Funds: Electric (Offset) |                   | \$0                        | \$0                            | \$0                                   |
| 3914O                                       | From Enterprise Funds: Other (Offset)    |                   | \$0                        | \$0                            | \$0                                   |
| 3914S                                       | From Enterprise Funds: Sewer (Offset)    |                   | \$0                        | \$0                            | \$0                                   |
| 3914W                                       | From Enterprise Funds: Water (Offset)    |                   | \$0                        | \$0                            | \$0                                   |
| 3915                                        | From Capital Reserve Funds               |                   | \$0                        | \$0                            | \$0                                   |
| 3916                                        | From Trust and Fiduciary Funds           |                   | \$0                        | \$0                            | \$0                                   |
| 3917                                        | From Conservation Funds                  |                   | \$0                        | \$0                            | \$0                                   |
| <b>Other Financing Sources</b>              |                                          |                   |                            |                                |                                       |
| 3934                                        | Proceeds from Long Term Bonds and Notes  |                   | \$0                        | \$0                            | \$0                                   |
| 9998                                        | Amount Voted from Fund Balance           | 06, 07, 09        | \$0                        | \$60,000                       | \$60,000                              |
| 9999                                        | Fund Balance to Reduce Taxes             |                   | \$0                        | \$0                            | \$0                                   |
| <b>Total Estimated Revenues and Credits</b> |                                          |                   | <b>\$1,646,768</b>         | <b>\$1,390,366</b>             | <b>\$1,390,366</b>                    |

# Draft Budget - Not for Official Posting

## Budget Summary

| Item                                         | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|----------------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended  | \$3,778,435               | \$3,972,158                    | \$3,898,181                           |
| Special Warrant Articles Recommended         | \$596,526                 | \$420,000                      | \$420,000                             |
| Individual Warrant Articles Recommended      | \$429,629                 | \$130,301                      | \$130,301                             |
| TOTAL Appropriations Recommended             | \$4,804,590               | \$4,522,459                    | \$4,448,482                           |
| Less: Amount of Estimated Revenues & Credits | \$1,671,705               | \$1,390,366                    | \$1,390,366                           |
| Estimated Amount of Taxes to be Raised       | \$3,132,885               | \$3,132,093                    | \$3,058,116                           |

## Budget Committee Supplemental Schedule

|                                                                                                            |             |            |                    |
|------------------------------------------------------------------------------------------------------------|-------------|------------|--------------------|
| <b>1. Total Recommended by Budget Committee</b>                                                            |             |            | <b>\$4,448,482</b> |
| <b>Less Exclusions:</b>                                                                                    |             |            |                    |
| 2. Principal: Long-Term Bonds & Notes                                                                      | <b>4711</b> | <b>\$0</b> | \$0                |
| 3. Interest: Long-Term Bonds & Notes                                                                       | <b>4721</b> | <b>\$0</b> | \$0                |
| 4. Capital outlays funded from Long-Term Bonds & Notes                                                     |             |            | \$0                |
| 5. Mandatory Assessments                                                                                   |             |            | \$0                |
| 6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>                                                |             |            | \$0                |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>                                         |             |            | <b>\$4,448,482</b> |
| 8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>                                        |             |            | \$444,848          |
| <b>Collective Bargaining Cost Items:</b>                                                                   |             |            |                    |
| 9. Recommended Cost Items (Prior to Meeting)                                                               |             |            | \$0                |
| 10. Voted Cost Items (Voted at Meeting)                                                                    |             |            | \$0                |
| 11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>                             |             |            | \$0                |
| <b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>                                       |             |            |                    |
| 12. Amount Recommended (Prior to Meeting)                                                                  |             |            | \$0                |
| 13. Amount Voted (Voted at Meeting)                                                                        |             |            | \$0                |
| 14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>                            |             |            | \$0                |
| <b>15. Bond Override (RSA 32:18-a), Amount Voted</b>                                                       |             |            | <b>\$0</b>         |
| <b>Maximum Allowable Appropriations Voted At Meeting:<br/><i>(Line 1 + Line 8 + Line 11 + Line 15)</i></b> |             |            | <b>\$4,893,330</b> |

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Community School in said District on the 11th day of February, 2017 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 14, 2017 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$12,542,427**? Should this article be defeated, the default budget shall be **\$12,939,365** which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Does Not Recommend Approval [0-5-0]  
Budget Committee Recommends Approval [5-2-0]*

*If passed, the new estimated tax rate will be \$18.09 [per thousand], which will result in a \$.55 increase over the previous year tax rate.*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles 2, 5]

2. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para Educators Association for the 2017/18, 2018/19 and 2019/20 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

|         |          |
|---------|----------|
| 2017/18 | \$31,540 |
| 2018/19 | \$32,773 |
| 2019/20 | \$36,650 |

and further to raise and appropriate the sum of \$31,540 for the 2017/18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [8-2-0]*

*[Estimated tax impact of this article is \$0.06 per thousand]*

3. Shall the Deerfield School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only? (Majority vote)

4. To see if the Deerfield School District will vote to raise and appropriate the sum of up to thirty thousand dollars (\$30,000) to be added to the **Facilities Repair and Improvement Expendable Trust Fund** previously established. This sum to come from the June 30, 2017 fund balance available for transfer on July 1, 2017. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

5. To see if the Deerfield School District will vote to raise and appropriate the sum of up to one-hundred and two thousand dollars (\$102,000) for the purpose of replacing the Deerfield Community School gym floor.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

*[Estimated tax impact of this article is \$0.19 per thousand]*

6. To see if the Deerfield School District will vote to raise and appropriate the sum of up to thirty-five thousand dollars (\$35,000) to be added to the **Facility Paving Plan Expendable Trust Fund** previously established. This sum to come from the June 30, 2017 fund balance available for transfer on July 1, 2017. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

7. Due to the lack of any meaningful action by the Deerfield School Board relative to a Warrant Article of similar language passed by a majority voters during the March 2015 Deerfield election, and supported by 48% of the voters during the March 2016 Deerfield election we seek redress for the will of the people by asking for the third time:

Shall the Deerfield School District vote to reject and immediately discontinue participation in the Common Core State Standards, in favor of proven world class academic standards, and recommend that the Deerfield School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to recommend said set academic standards.

Further, that the Deerfield School District vote to instruct the Deerfield School Board to notify parents of their right to refuse their children's participation in the 'Smarter Balance Assessment' by way of notification in the Deerfield Community School newsletter, 'The Bridge'. [This article is submitted by petition]

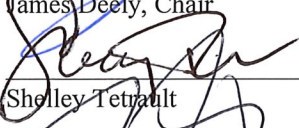
8. Shall the Deerfield School District vote to reject and immediately discontinue participation in the State of New Hampshire Department of Education PACE (Performance Assessment Competency Education) program, and further reject and discontinue competency based education in the Deerfield School District? [This article is submitted by petition]

9. We the undersigned Deerfield voters hereby petition to have an article that proposes rescinding the authority of the Deerfield Municipal Budget Committee placed on the school warrant in accordance with sections II, III and V of the New Hampshire RSA 32:14. If the article receives a majority of votes in the affirmative the Municipal Budget Committee shall be made an advisory committee. [This article is submitted by petition]

10. Shall we adopt the provisions of RSA 40:14-b to delegate the determination by vote of registered voters for the Deerfield default school budget to the municipal budget committee which has been adopted under RSA 32:14?

Given under our hands at said Deerfield this 26<sup>th</sup> day of January, 2017.

  
James Deely, Chair

  
Shelley Tetrault

  
Zachary Langlois

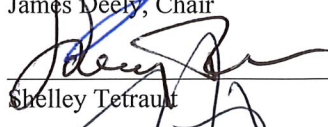
  
Nathan Oxnard

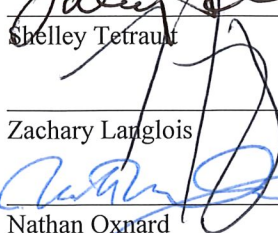
  
Ken Heckman

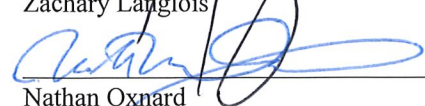
DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant - Attest

  
James Deely, Chair

  
Shelley Tetraut

  
Zachary Langlois

  
Nathan Oxnard

  
Ken Heckman

DEERFIELD SCHOOL DISTRICT



## School Budget Form: Deerfield Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2017 to June 30, 2018**  
Form Due Date: **20 days after the meeting**

### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 27, 2017

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Budget Committee Members |                    |
|---------------------------------|--------------------|
| Printed Name                    | Signature          |
| <u>Zechariah J. Longo</u>       | <u>[Signature]</u> |
| <u>Kevin Vervaeke</u>           | <u>[Signature]</u> |
| <u>Ian Scott</u>                | <u>[Signature]</u> |
| <u>James A. Spillane</u>        | <u>[Signature]</u> |
| <u>R. Andrew Robertson</u>      | <u>[Signature]</u> |
| <u>Karen Cote</u>               | <u>[Signature]</u> |
| <u>William von Hamel</u>        | <u>[Signature]</u> |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

## Appropriations

| Account Code                                   | Description                                 | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Enacting FY (Recommended) | School Board's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|------------------------------------------------|---------------------------------------------|-------------------|--------------------------------|------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|
| <b>Instruction</b>                             |                                             |                   |                                |                                                |                                                         |                                                             |                                                             |                                                                 |
| 1100-1199                                      | Regular Programs                            | 01                | \$4,987,267                    | \$5,095,862                                    | \$5,127,682                                             | \$0                                                         | \$4,700,358                                                 | \$427,324                                                       |
| 1200-1299                                      | Special Programs                            | 01                | \$2,409,326                    | \$2,628,314                                    | \$2,834,515                                             | \$0                                                         | \$2,834,515                                                 | \$0                                                             |
| 1300-1399                                      | Vocational Programs                         |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 1400-1499                                      | Other Programs                              | 01                | \$40,770                       | \$45,490                                       | \$43,040                                                | \$0                                                         | \$42,040                                                    | \$1,000                                                         |
| 1500-1599                                      | Non-Public Programs                         |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 1600-1699                                      | Adult/Continuing Education Programs         | 01                | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 1700-1799                                      | Community/Junior College Education Programs |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 1800-1899                                      | Community Service Programs                  |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| <b>Support Services</b>                        |                                             |                   |                                |                                                |                                                         |                                                             |                                                             |                                                                 |
| 2000-2199                                      | Student Support Services                    | 01                | \$246,018                      | \$256,711                                      | \$264,320                                               | \$0                                                         | \$260,821                                                   | \$3,499                                                         |
| 2200-2299                                      | Instructional Staff Services                | 01                | \$132,293                      | \$157,959                                      | \$163,709                                               | \$0                                                         | \$158,309                                                   | \$5,400                                                         |
| <b>General Administration</b>                  |                                             |                   |                                |                                                |                                                         |                                                             |                                                             |                                                                 |
| 0000-0000                                      | Collective Bargaining                       |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 2310 (840)                                     | School Board Contingency                    |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 2310-2319                                      | Other School Board                          | 01                | \$27,502                       | \$31,591                                       | \$47,479                                                | \$0                                                         | \$25,497                                                    | \$21,982                                                        |
| <b>Executive Administration</b>                |                                             |                   |                                |                                                |                                                         |                                                             |                                                             |                                                                 |
| 2320 (310)                                     | SAU Management Services                     | 01                | \$290,209                      | \$298,066                                      | \$333,991                                               | \$0                                                         | \$333,991                                                   | \$0                                                             |
| 2320-2399                                      | All Other Administration                    |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 2400-2499                                      | School Administration Service               | 01                | \$347,659                      | \$361,539                                      | \$379,400                                               | \$0                                                         | \$369,706                                                   | \$9,694                                                         |
| 2500-2599                                      | Business                                    |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| 2600-2699                                      | Plant Operations and Maintenance            | 01                | \$424,935                      | \$487,202                                      | \$487,401                                               | \$0                                                         | \$480,401                                                   | \$7,000                                                         |
| 2700-2799                                      | Student Transportation                      | 01                | \$650,967                      | \$671,913                                      | \$723,684                                               | \$0                                                         | \$723,684                                                   | \$0                                                             |
| 2800-2999                                      | Support Service, Central and Other          | 01                | \$2,120,882                    | \$2,292,787                                    | \$2,364,048                                             | \$0                                                         | \$2,364,048                                                 | \$0                                                             |
| <b>Non-Instructional Services</b>              |                                             |                   |                                |                                                |                                                         |                                                             |                                                             |                                                                 |
| 3100                                           | Food Service Operations                     | 01                | \$177,964                      | \$181,213                                      | \$191,151                                               | \$0                                                         | \$191,151                                                   | \$0                                                             |
| 3200                                           | Enterprise Operations                       |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                         | \$0                                                         | \$0                                                             |
| <b>Facilities Acquisition and Construction</b> |                                             |                   |                                |                                                |                                                         |                                                             |                                                             |                                                                 |
| 4100                                           | Site Acquisition                            | 01                | \$0                            | \$1                                            | \$1                                                     | \$0                                                         | \$1                                                         | \$0                                                             |
| 4200                                           | Site Improvement                            | 01                | \$88,800                       | \$1                                            | \$1                                                     | \$0                                                         | \$1                                                         | \$0                                                             |
| 4300                                           | Architectural/Engineering                   | 01                | \$0                            | \$1                                            | \$1                                                     | \$0                                                         | \$1                                                         | \$0                                                             |



| Account Code                         | Description                                   | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|-----------------------------------------------|-------------------|--------------------------------|------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|
| 4400                                 | Educational Specification Development         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 4500                                 | Building Acquisition/Construction             | 01                | \$0                            | \$1                                            | \$1                                                    | \$0                                                        | \$1                                                        | \$0                                                            |
| 4600                                 | Building Improvement Services                 |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 4900                                 | Other Facilities Acquisition and Construction |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| <b>Other Outlays</b>                 |                                               |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 5110                                 | Debt Service - Principal                      |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5120                                 | Debt Service - Interest                       |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| <b>Fund Transfers</b>                |                                               |                   |                                |                                                |                                                        |                                                            |                                                            |                                                                |
| 5220-5221                            | To Food Service                               | 01                | \$34,483                       | \$25,055                                       | \$43,262                                               | \$0                                                        | \$43,262                                                   | \$0                                                            |
| 5222-5229                            | To Other Special Revenue                      |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5230-5239                            | To Capital Projects                           |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5254                                 | To Agency Funds                               |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 5300-5399                            | Intergovernmental Agency Allocation           | 01                | \$5,322                        | \$4,720                                        | \$14,640                                               | \$0                                                        | \$14,640                                                   | \$0                                                            |
| 9990                                 | Supplemental Appropriation                    |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| 9992                                 | Deficit Appropriation                         |                   | \$0                            | \$0                                            | \$0                                                    | \$0                                                        | \$0                                                        | \$0                                                            |
| <b>Total Proposed Appropriations</b> |                                               |                   | <b>\$11,984,397</b>            | <b>\$12,538,426</b>                            | <b>\$13,018,326</b>                                    | <b>\$0</b>                                                 | <b>\$12,542,427</b>                                        | <b>\$475,899</b>                                               |

## Special Warrant Articles

| Account Code                        | Purpose of Appropriation                                           | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended ) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended ) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--------------------------------------------------------------------|-------------------|--------------------------------|------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------|
| 5251                                | To Capital Reserve Fund                                            |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                        | \$0                                                         | \$0                                                            |
| 5253                                | To Non-Expendable Trust Fund                                       |                   | \$0                            | \$0                                            | \$0                                                     | \$0                                                        | \$0                                                         | \$0                                                            |
| 5252                                | To Expendable Trusts/Fiduciary Funds                               | 04                | \$70,000                       | \$0                                            | \$30,000                                                | \$0                                                        | \$30,000                                                    | \$0                                                            |
|                                     | <b>Purpose:</b> To Increase Facilities Repair and Improvement Expe |                   |                                |                                                |                                                         |                                                            |                                                             |                                                                |
| 5252                                | To Expendable Trusts/Fiduciary Funds                               | 06                | \$0                            | \$0                                            | \$35,000                                                | \$0                                                        | \$35,000                                                    | \$0                                                            |
|                                     | <b>Purpose:</b> To Increase Facility Paving Plan Expendable Trust  |                   |                                |                                                |                                                         |                                                            |                                                             |                                                                |
| <b>Special Articles Recommended</b> |                                                                    |                   | <b>\$70,000</b>                | <b>\$0</b>                                     | <b>\$65,000</b>                                         | <b>\$0</b>                                                 | <b>\$65,000</b>                                             | <b>\$0</b>                                                     |

## Individual Warrant Articles

| Account Code                           | Purpose of Appropriation                                           | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended ) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended ) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|----------------------------------------|--------------------------------------------------------------------|-------------------|--------------------------------|------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------|
| 0000-0000                              | Collective Bargaining                                              | 02                | \$0                            | \$0                                            | \$31,540                                                | \$0                                                        | \$31,540                                                    | \$0                                                            |
|                                        | <b>Purpose:</b> Approval of Cost Items Set Forth in Collective Bar |                   |                                |                                                |                                                         |                                                            |                                                             |                                                                |
| 2600-2699                              | Plant Operations and Maintenance                                   | 05                | \$0                            | \$0                                            | \$102,000                                               | \$0                                                        | \$102,000                                                   | \$0                                                            |
|                                        | <b>Purpose:</b> Replacement of Deerfield Community School Gym Floo |                   |                                |                                                |                                                         |                                                            |                                                             |                                                                |
| <b>Individual Articles Recommended</b> |                                                                    |                   | <b>\$0</b>                     | <b>\$0</b>                                     | <b>\$133,540</b>                                        | <b>\$0</b>                                                 | <b>\$133,540</b>                                            | <b>\$0</b>                                                     |

## Revenues

| Account Code                   | Purpose of Appropriation                        | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|--------------------------------|-------------------------------------------------|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| <b>Local Sources</b>           |                                                 |                   |                               |                                   |                                       |
| 1300-1349                      | Tuition                                         | 01                | \$21,460                      | \$21,460                          | \$21,460                              |
| 1400-1449                      | Transportation Fees                             |                   | \$0                           | \$0                               | \$0                                   |
| 1500-1599                      | Earnings on Investments                         |                   | \$0                           | \$0                               | \$0                                   |
| 1600-1699                      | Food Service Sales                              | 01                | \$79,425                      | \$85,533                          | \$85,533                              |
| 1700-1799                      | Student Activities                              |                   | \$0                           | \$0                               | \$0                                   |
| 1800-1899                      | Community Service Activities                    |                   | \$0                           | \$0                               | \$0                                   |
| 1900-1999                      | Other Local Sources                             | 01                | \$2,000                       | \$802                             | \$802                                 |
| <b>State Sources</b>           |                                                 |                   |                               |                                   |                                       |
| 3210                           | School Building Aid                             |                   | \$0                           | \$0                               | \$0                                   |
| 3215                           | Kindergarten Building Aid                       |                   | \$0                           | \$0                               | \$0                                   |
| 3220                           | Kindergarten Aid                                |                   | \$0                           | \$0                               | \$0                                   |
| 3230                           | Catastrophic Aid                                | 01                | \$71,944                      | \$80,799                          | \$80,799                              |
| 3240-3249                      | Vocational Aid                                  |                   | \$0                           | \$0                               | \$0                                   |
| 3250                           | Adult Education                                 |                   | \$0                           | \$0                               | \$0                                   |
| 3260                           | Child Nutrition                                 | 01                | \$2,087                       | \$2,087                           | \$2,087                               |
| 3270                           | Driver Education                                |                   | \$0                           | \$0                               | \$0                                   |
| 3290-3299                      | Other State Sources                             | 01                | \$0                           | \$1,000                           | \$1,000                               |
| <b>Federal Sources</b>         |                                                 |                   |                               |                                   |                                       |
| 4100-4539                      | Federal Program Grants                          | 01                | \$88,394                      | \$88,394                          | \$88,394                              |
| 4540                           | Vocational Education                            |                   | \$0                           | \$0                               | \$0                                   |
| 4550                           | Adult Education                                 |                   | \$0                           | \$0                               | \$0                                   |
| 4560                           | Child Nutrition                                 | 01                | \$59,467                      | \$59,467                          | \$59,467                              |
| 4570                           | Disabilities Programs                           | 01                | \$132,699                     | \$132,699                         | \$132,699                             |
| 4580                           | Medicaid Distribution                           | 01                | \$195,855                     | \$195,855                         | \$195,855                             |
| 4590-4999                      | Other Federal Sources (non-4810)                |                   | \$0                           | \$0                               | \$0                                   |
| 4810                           | Federal Forest Reserve                          |                   | \$0                           | \$0                               | \$0                                   |
| <b>Other Financing Sources</b> |                                                 |                   |                               |                                   |                                       |
| 5110-5139                      | Sale of Bonds or Notes                          |                   | \$0                           | \$0                               | \$0                                   |
| 5140                           | Reimbursement Anticipation Notes                |                   | \$0                           | \$0                               | \$0                                   |
| 5221                           | Transfer from Food Service Special Reserve Fund |                   | \$0                           | \$0                               | \$0                                   |
| 5222                           | Transfer from Other Special Revenue Funds       |                   | \$0                           | \$0                               | \$0                                   |
| 5230                           | Transfer from Capital Project Funds             |                   | \$0                           | \$0                               | \$0                                   |

| Account Code                                | Purpose of Appropriation                 | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|---------------------------------------------|------------------------------------------|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| 5251                                        | Transfer from Capital Reserve Funds      |                   | \$0                           | \$0                               | \$0                                   |
| 5252                                        | Transfer from Expendable Trust Funds     |                   | \$0                           | \$0                               | \$0                                   |
| 5253                                        | Transfer from Non-Expendable Trust Funds |                   | \$0                           | \$0                               | \$0                                   |
| 5300-5699                                   | Other Financing Sources                  | 01                | \$31,473                      | \$43,262                          | \$43,262                              |
| 9997                                        | Supplemental Appropriation (Contra)      |                   | \$0                           | \$0                               | \$0                                   |
| 9998                                        | Amount Voted from Fund Balance           | 04, 06            | \$0                           | \$65,000                          | \$65,000                              |
| 9999                                        | Fund Balance to Reduce Taxes             |                   | \$0                           | \$0                               | \$0                                   |
| <b>Total Estimated Revenues and Credits</b> |                                          |                   | <b>\$684,804</b>              | <b>\$776,358</b>                  | <b>\$776,358</b>                      |

## Budget Summary

| Item                                                 | Current Year | School Board Ensuing Year | Budget Committee Ensuing Year |
|------------------------------------------------------|--------------|---------------------------|-------------------------------|
| Operating Budget Appropriations Recommended          | \$12,321,520 | \$13,018,326              | \$12,542,427                  |
| Special Warrant Articles Recommended                 | \$45,000     | \$65,000                  | \$65,000                      |
| Individual Warrant Articles Recommended              | \$216,906    | \$133,540                 | \$133,540                     |
| TOTAL Appropriations Recommended                     | \$12,583,426 | \$13,216,866              | \$12,740,967                  |
| Less: Amount of Estimated Revenues & Credits         | \$1,063,384  | \$776,358                 | \$776,358                     |
| Estimated Amount of State Education Tax/Grant        |              | \$2,937,988               | \$2,937,988                   |
| Estimated Amount of Taxes to be Raised for Education |              | \$9,502,520               | \$9,026,621                   |

## Budget Committee Supplemental Schedule

|                                                                                                            |                     |
|------------------------------------------------------------------------------------------------------------|---------------------|
| <b>1. Total Recommended by Budget Committee</b>                                                            | <b>\$12,740,967</b> |
| <b>Less Exclusions:</b>                                                                                    |                     |
| 2. Principal: Long-Term Bonds & Notes                                                                      | \$0                 |
| 3. Interest: Long-Term Bonds & Notes                                                                       | \$0                 |
| 4. Capital outlays funded from Long-Term Bonds & Notes                                                     | \$0                 |
| 5. Mandatory Assessments                                                                                   | \$0                 |
| 6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>                                                | \$0                 |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>                                         | <b>\$12,740,967</b> |
| 8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>                                        | \$1,274,097         |
| <b>Collective Bargaining Cost Items:</b>                                                                   |                     |
| 9. Recommended Cost Items (Prior to Meeting)                                                               | \$31,540            |
| 10. Voted Cost Items (Voted at Meeting)                                                                    | \$0                 |
| 11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>                             | \$0                 |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>                                                       | <b>\$0</b>          |
| <b>Maximum Allowable Appropriations Voted At Meeting:<br/><i>(Line 1 + Line 8 + Line 11 + Line 12)</i></b> | <b>\$14,015,064</b> |