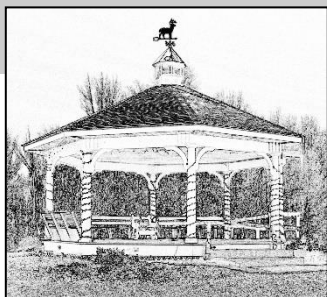


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The Town of

Seventy-Ninth Edition

Winter 2022

# Deerfield Newsletter

## Important Dates

This Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-737), School Warrant, School Budget (MS-27)

### Important Dates:

#### **Town Meeting - First Session, SB-2 Town Deliberative Session**

Saturday, February 5, 2022, 9:00 a.m., Arts & Crafts Building, Deerfield Fairgrounds, 34 Stage Road

#### **School Meeting - First Session, SB-2 School Deliberative Session**

Saturday, February 12, 2022, 9:00 a.m., Deerfield Community School, 66 North Rd

#### **Town & School Meeting - Second Session, SB-2 Voting**

Tuesday, March 8, 2022, 7:00 a.m. to 7:00 p.m., Arts & Crafts Building, Deerfield Fairgrounds, 34 Stage Road

**Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.**

## STATE OF NEW HAMPSHIRE

### FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Arts and Crafts Building, on the Deerfield Fairgrounds, 34 Stage Road, on Saturday, the 5th day of February 2022 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Eighteen (18). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

### SECOND SESSION:

The final ballot vote for warrant articles will take place at the Arts and Crafts Building, on the Deerfield Fairgrounds, 34 Stage Road, Tuesday, March 8, 2022. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary Town Officers for the year ensuing.
2. To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

**Article # 1** Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling **\$4,664,277**. Should this article be defeated, the default budget shall be **\$4,122,731** which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 7-4-0*  
*Estimated Tax Impact Proposed Budget \$5.97*  
*Estimated Tax Impact Default Budget \$5.28*

**Article # 2** Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (**\$250,000.00**) for the purpose of repair and/or reconstruction of existing roads and associated drainage improvements? Shall the Town further authorize the Board of Selectmen to accept any and all State Aid or other revenue source that may become available for this work. The funds will be used for the improvement, reconstruction, maintenance, crack sealing, engineering of roads and tree removals as needed. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2025.

**Roadway Construction - Background:** Road rehabilitation and reconstruction continues to be a challenge. In an effort to work towards a goal of improving overall road conditions within the Town, these funds will be utilized to systematically improve roads based on the results of the Road Service Management System Report completed by NH Southern Planning Commission and in consultation with the Road Agent. Road program priorities are generally guided by road condition, traffic volumes, and opportunities to coordinate road construction with other projects.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*  
*Estimated Tax Impact \$0.32*

**Article # 3** To see if the town will vote to raise and appropriate Ninety-Five Thousand Dollars (\$95,000) to be placed in the previously established Police Department Building Expendable Trust Fund for the purpose of having engineering and architectural plans prepared for a new Police Department building; and for the dissemination of information relative to the planning and design of such building.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*  
*Estimated Tax Impact \$0.12*

**Article # 4** To see if the town will vote to establish a **Dowst-Cate Cemetery Expansion Expendable Trust Fund** per RSA 31:19-a, for the purpose of expanding the existing Dowst-Cate Cemetery to accommodate the town's future burial needs, and to raise and appropriate Eighty Thousand Dollars (\$80,000) to put in the fund. Cemetery Trustees to be named as agents to expend from the fund.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*  
*Estimated Tax Impact \$0.10*

**Background:** By law, every New Hampshire community is responsible for providing burial space for town residents. There are fewer than 250 burial plots left in the town of Deerfield. The current plan is to develop the three-plus acres surrounding the already-established (but inactive) Dowst-Cate Cemetery on Cate Road. This will fund the testing, surveying, and clearing of the land.

**Article # 5** To see if the town will vote to establish a **Municipal Cemetery Restoration Expendable Trust Fund** per RSA 31:19-a, for the purpose of restoring neglected town-owned cemeteries to a point where they can be easily maintained by the town going forward, and to raise and appropriate Eighty Thousand Dollars (\$80,000) to put in the fund. Cemetery Trustees to be named as agents to expend from the fund.

*Recommended by the Board of Selectmen 4-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*  
*Estimated Tax Impact \$0.10*

**Background:** The cemetery trustees recently discovered that there are twenty-nine (29) town owned cemeteries. By state law, all town owned cemeteries must be maintained by the town. In the past, the town was aware of only six (6) of these cemeteries.

**Article # 6** To see if the Town will vote to raise and appropriate the sum of Seventy-Seven Thousand Dollars (**\$77,000.00**), which includes additional wages and required benefits, for the purpose of providing cost of living raises to Town employees in the amount of 3.5%.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 10-1-0*

*Estimated Tax Impact \$0.10*

**Article # 7** To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**), to be placed in the previously established Fire Apparatus and Equipment Capital Reserve Fund.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 11-0-0*

*Estimated Tax Impact \$0.06*

**Article # 8** To see if the town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (**\$35,000**) to establish the Cemetery General Maintenance Expendable Reserve Fund, with said funds to come from unassigned fund balance. Pursuant to RSA 31:19-a and RSA 289:2-a, all future proceeds received from the sale of cemetery lots in Deerfield cemeteries and any interest gained thereon will be deposited therein for the maintenance of cemeteries with the Cemetery Trustees named as agents to expend from the fund. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 11-0-0*

**Article # 9** To see if the town will vote to raise and appropriate the sum of up to Twenty-Five Thousand Dollars (**\$25,000**) to be placed in the previously established Municipal Government Buildings Infrastructure Expendable Trust Fund said funds to come from unassigned fund balance. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 11-0-0*

**Article # 10** To see if the town will vote to establish a Recreational Facility Maintenance Expendable Trust Fund per RSA 31:19-a, for the purpose of executing general town field/court maintenance upkeep and to maintain existing playgrounds, athletic fields, athletic courts and the surrounding areas; and to raise and appropriate Twenty-Five Thousand Dollars (**\$25,000.00**) to put in the fund, with this amount to come from the unassigned fund balance; further to name the Board of Selectmen as agents to expend from said fund. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 4-1-0*

*Recommended by the Municipal Budget Committee 9-2-0*

**INFORMATION:** The Town of Deerfield currently has three playgrounds, an outdoor basketball court, an outdoor tennis court, two baseball fields, two softball fields, and two soccer field locations which need routine attention to maintain safe playing surfaces/areas, visual appearance, and overall longevity. Town facility maintenance may include, but is not limited to, court resurfacing, mowing, tick spraying, herbicide treatment for baseball and softball infields, infield mix, playground mulching, and tree trimming as necessary. Historically, maintenance has been subsidized solely by the Parks and Recreation Revolving Fund. Due to the expansion of town facilities in recent years, the department is now seeking community support to help maintain its valued facilities, which are open to all Deerfield residents.

**Article # 11** To see if the town will raise and appropriate the sum of Twenty Thousand Three-Hundred Eighteen Dollars **(\$20,318)** which represents an equity pay adjustment for both the Town Clerk/Tax Collector and the Deputy Town Clerk/Tax Collector and increasing the salary line from 82,406.00 to 99,100.00 resulting in the Clerk/Collector base salary equal to \$58,100 and the Deputy base salary equal to \$41,000, plus combined payroll taxes of 3,624.26. The purpose is to bring both positions' wages to comparable standards and should not be confused with merit raises. Should this article pass, it would only be funded in the event that the 2022 Operating Budget fails to pass. These adjustments will be effective January 1, 2022.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*  
*Estimated Tax Impact \$0.03*

**Article # 12** To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the previously established Fire Department Vehicle and Equipment Expendable Trust Fund said fund to come from unassigned fund balance. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*

**Article #13** To see if the town will vote to raise and appropriate the sum of Fifteen Thousand **(\$15,000)** to be used to purchase a utility vehicle for Deerfield Parks and Recreation. A total of \$5,000 will be spent from the Parks and Recreation revolving fund, with the remaining amount to come from taxes.

*Recommended by the Board of Selectmen 4-0-0*  
*Recommended by the Municipal Budget Committee 7-3-1*  
*Estimated Tax Impact \$0.02*

**INFORMATION:** The department is seeking to replace a utility cargo van it disposed of three years ago. A newly acquired utility vehicle will be used to transport supplies and equipment to locations within the town for department business such as conducting programs and events, executing routine trash runs from the ballfields to the transfer station, and towing the department trailer as necessary to facilitate large special events in town. The department is currently using the only vehicle in its possession, a 12-passenger van, or employee-owned personal vehicles to execute all department business. Continuing to use the passenger van as a utility vehicle will put unnecessary wear and tear on an older vehicle not designed for such use.

**Article # 14** To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars **(\$10,000)** to be placed in the previously established Rescue Vehicles and Equipment Capital Reserve Fund.

*Recommended by the Board of Selectmen 5-0-0*  
*Recommended by the Municipal Budget Committee 11-0-0*  
*Estimated Tax Impact \$0.01*

**Article # 15** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars **(\$8,000)** to be used by Northwood Lake Watershed Association to control the Milfoil in Northwood Lake.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 11-0-0*

*Estimated Tax Impact \$0.01*

**Article # 16** To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be used by the Pleasant Lake Preservation Association to increase the number of hours for trained attendants to provide courtesy boat inspection at the public access ramp on Gulf Road to prevent the introduction and spread of exotic aquatic plants, like variable milfoil and aquatic nuisance animals like zebra mussels from entering Pleasant Lake.

*Recommended by the Board of Selectmen 5-0-0*

*Recommended by the Municipal Budget Committee 11-0-0*

*Estimated Tax Impact \$0.01*

**Article # 17** To see if the Town will vote to discontinue the appointed office of Highway Agent and to authorize the Town to elect the Highway Agent. The current (elected) Highway Agent shall continue to hold the office until the 2023 municipal election, at which time, the town will elect a Highway Agent. If adopted, the authority of the Town to elect the Highway Agent shall continue in effect until changed by a majority vote at an annual or special meeting. [Sic] (Petition Warrant Article)

**Article # 18** Shall we allow the operation of keno games within the town of Deerfield N.H.? [Sic] (Petition Warrant Article)

Given our hands and seal this 20th day of January in the year of our Lord Two Thousand and Twenty-Two.

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Frederick J. McGarry, Chairman

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Richard W. Pitman, Vice Chairman

---

Cynthia B. McHugh

---

Alden Dill

---

Dwight Barnes

*TOWN OF DEERFIELD  
BOARD OF SELECTMEN*

A True copy,  
Attest:

*TOWN OF DEERFIELD  
BOARD OF SELECTMEN*

---

Frederick J. McGarry, Chairman

---

Richard W. Pitman, Vice Chairman

---

Cynthia B. McHugh

---

Alden Dill

---

Dwight Barnes

**2022**  
**MS-737**

## Proposed Budget

# Deerfield

For the period beginning January 1, 2022 and ending December 31, 2022

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

## BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

## Position

**Signature**

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$360,765	\$363,941	\$417,160	\$0	\$417,160	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$9,095	\$11,713	\$17,563	\$0	\$17,563	\$0
4150-4151	Financial Administration	01	\$63,254	\$57,750	\$62,367	\$0	\$62,367	\$0
4152	Revaluation of Property	01	\$50,785	\$92,315	\$86,031	\$0	\$86,031	\$0
4153	Legal Expense	01	\$35,487	\$43,572	\$44,000	\$0	\$44,000	\$0
4155-4159	Personnel Administration	01	\$86,822	\$87,351	\$106,880	\$0	\$106,880	\$0
4191-4193	Planning and Zoning	01	\$36,285	\$48,188	\$49,888	\$0	\$49,888	\$0
4194	General Government Buildings	01	\$164,987	\$224,024	\$244,026	\$0	\$254,026	\$0
4195	Cemeteries	01	\$21,975	\$21,452	\$46,401	\$0	\$46,401	\$0
4196	Insurance	01	\$374,379	\$459,693	\$461,391	\$0	\$461,391	\$0
4197	Advertising and Regional Association	01	\$4,514	\$4,019	\$4,514	\$0	\$4,514	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,208,348</b>	<b>\$1,414,018</b>	<b>\$1,540,221</b>	<b>\$0</b>	<b>\$1,550,221</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	01	\$818,255	\$802,681	\$897,884	\$0	\$897,884	\$0
4215-4219	Ambulance	01	\$15,000	\$11,500	\$15,500	\$0	\$15,500	\$0
4220-4229	Fire	01	\$262,664	\$309,802	\$333,407	\$0	\$333,407	\$0
4240-4249	Building Inspection	01	\$50,571	\$52,106	\$64,494	\$0	\$64,494	\$0
4290-4298	Emergency Management	01	\$5,500	\$7,368	\$7,093	\$0	\$7,093	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,151,990</b>	<b>\$1,183,457</b>	<b>\$1,318,378</b>	<b>\$0</b>	<b>\$1,318,378</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

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<b>Highways and Streets</b>								
4311	Administration	01	\$187,106	\$209,791	\$217,285	\$0	\$217,285	\$0
4312	Highways and Streets	01	\$472,094	\$751,934	\$743,615	\$0	\$743,615	\$0
4313	Bridges	01	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	01	\$400	\$400	\$500	\$0	\$500	\$0
<b>Highways and Streets Subtotal</b>			<b>\$659,600</b>	<b>\$962,126</b>	<b>\$961,401</b>	<b>\$0</b>	<b>\$961,401</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	01	\$70,706	\$76,191	\$80,943	\$0	\$80,943	\$0
4323	Solid Waste Collection	01	\$29,383	\$43,344	\$42,625	\$0	\$42,625	\$0
4324	Solid Waste Disposal	01	\$262,907	\$235,101	\$292,900	\$0	\$292,900	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$362,996</b>	<b>\$354,636</b>	<b>\$416,468</b>	<b>\$0</b>	<b>\$416,468</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

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<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$3,950	\$6,266	\$8,099	\$0	\$8,099	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$30,446	\$34,316	\$38,816	\$0	\$38,816	\$0
<b>Health Subtotal</b>			<b>\$34,396</b>	<b>\$40,582</b>	<b>\$46,915</b>	<b>\$0</b>	<b>\$46,915</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$30,797	\$70,297	\$71,522	\$0	\$71,522	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$30,797</b>	<b>\$70,297</b>	<b>\$71,522</b>	<b>\$0</b>	<b>\$71,522</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$93,939	\$99,864	\$142,480	\$0	\$142,480	\$0
4550-4559	Library	01	\$129,085	\$108,630	\$152,387	\$0	\$152,387	\$0
4583	Patriotic Purposes	01	\$410	\$1,200	\$1,200	\$0	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$223,434</b>	<b>\$209,694</b>	<b>\$296,067</b>	<b>\$0</b>	<b>\$296,067</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$1,632	\$13,307	\$3,305	\$0	\$3,305	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,632</b>	<b>\$13,307</b>	<b>\$3,305</b>	<b>\$0</b>	<b>\$3,305</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-737**

**Appropriations**

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<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$60,050	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$60,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,654,278</b>	<b>\$0</b>	<b>\$4,664,278</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-737**

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: Road Repair and Reconstruction</i>				
4915	To Capital Reserve Fund	07	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Fire Apparatus &amp; Equipment CRF</i>				
4915	To Capital Reserve Fund	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Rescue Vehicle and Equipment CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	03	\$95,000	\$0	\$95,000	\$0
		<i>Purpose: Police Department Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Establish &amp; Appropriate ETF for Dowst-Cate Cemetery</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Establish &amp; Appropriate ETF for Municipal Cemetery</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Establish &amp; Appropriate Cemetery General Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Municipal Government Buildings Infrastructure ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Establish &amp; Appropriate to Recreational Facility M</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fire Department Vehicle and Equipment ETF</i>				
<b>Total Proposed Special Articles</b>			<b>\$670,000</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4130-4139	Executive	11	\$20,318	\$0	\$20,318	\$0
		<i>Purpose: Pay Adjustments for Town Clerk/Tax Collector and D</i>				
4155-4159	Personnel Administration	06	\$77,000	\$0	\$77,000	\$0
		<i>Purpose: Staff COLA Raises</i>				
4619	Other Conservation	16	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Pleasant Lake Attendants</i>				
4619	Other Conservation	15	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: Northwood Lake Milfoil</i>				
4902	Machinery, Vehicles, and Equipment	13	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Purchase utility vehicle for Parks &amp; Recreation De</i>				
Total Proposed Individual Articles			\$122,818	\$0	\$122,818	\$0



New Hampshire  
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	01	\$14,150	\$14,000	\$14,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$15,104	\$12,000	\$12,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$403	\$400	\$400
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$44,728	\$35,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$74,385</b>	<b>\$61,400</b>	<b>\$61,400</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$1,231	\$500	\$500
3220	Motor Vehicle Permit Fees	01	\$1,193,257	\$1,150,000	\$1,150,000
3230	Building Permits	01	\$25,328	\$31,700	\$31,700
3290	Other Licenses, Permits, and Fees	01	\$47,164	\$31,750	\$31,750
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,266,980</b>	<b>\$1,213,950</b>	<b>\$1,213,950</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$344,444	\$344,444	\$0
3353	Highway Block Grant	01	\$147,531	\$117,909	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	01	\$1,357	\$1,300	\$1,300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$7,669	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$501,001</b>	<b>\$463,653</b>	<b>\$1,300</b>



**New Hampshire**  
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**2022**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$79,023	\$64,000	\$64,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$79,023</b>	<b>\$64,000</b>	<b>\$64,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$6,600	\$5,600	\$5,600
3503-3509	Other	01	\$17,122	\$10,000	\$10,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$23,722</b>	<b>\$15,600</b>	<b>\$15,600</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	13	\$0	\$5,000	\$5,000
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$58,909	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$58,909</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 10, 12, 09	\$0	\$105,000	\$105,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$105,000</b>	<b>\$105,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,004,020</b>	<b>\$1,928,603</b>	<b>\$1,466,250</b>





**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-737**

**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2022 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2022 (Recommended)</b>
Operating Budget Appropriations	\$4,654,278	\$4,664,278
Special Warrant Articles	\$670,000	\$670,000
Individual Warrant Articles	\$122,818	\$122,818
Total Appropriations	\$5,447,096	\$5,457,096
Less Amount of Estimated Revenues & Credits	\$1,928,603	\$1,466,250
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,518,493</b>	<b>\$3,990,846</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,457,096</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$5,457,096</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$545,710
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$6,002,806</b>

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the **Deerfield Community School** in said District on the **12th day of February, 2022** at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for **March 8, 2022** at the Arts and Crafts Building on the Deerfield Fair Grounds, 34 Stage Road, from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District vote to raise and appropriate the sum of **Forty-Five Million, Five-Hundred Thousand Dollars (\$45,500,000)** for the purposes of financing the addition to and the completion of the renovation of Deerfield Community School and to authorize the issuance of not more than **Forty-Five Million, Five-Hundred Thousand Dollars (\$45,500,000)** of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project, and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto, and further to raise and appropriate an additional sum of **One Million, One Hundred Thirty-Seven Thousand, Five Hundred Dollars (\$1,137,500)** for the first year's interest payment on said bond or note? (3/5 ballot vote required.)

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [7-3-1]*

2. Shall the Deerfield School District, if Article # 1 passes, vote to raise and appropriate the sum of **Eight Million, Four Hundred and Thirty Thousand Dollars (\$8,430,000)** for the purpose of adding a Community Recreation Center to Deerfield Community School and to authorize the issuance of not more than **Eight Million, Four Hundred and Thirty Thousand Dollars (\$8,430,000)** of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project, and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto, and further to raise and appropriate an additional sum of **Two Hundred and Ten Thousand Dollars (\$210,000)** for the first year's interest payment on said bond or note? (3/5 ballot vote required.)

*School Board Recommends Approval [5-0-0]  
Budget Committee Does Not Recommend Approval [5-6-0]*

3. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Fifteen Million, Four Hundred Twenty-Five Thousand, Six Hundred-Nine Dollars, (\$15,425,609)**? Should this article be defeated, the default budget shall be **Fifteen Million, Two Hundred Seventy Thousand, Four Hundred Thirty-Eight Dollars (\$15,270,438)** which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval [5-0-0]*

*Budget Committee Recommends Approval [7-4-0]*

*If passed, the new estimated tax rate will be \$16.17 [per thousand], which will result in a \$1.68 increase over the previous year school tax rate.*

[Note: Warrant Article #3 (operating budget article) does not include appropriations from separate Warrant Articles.]

4. Shall the Deerfield School District, if Article #1 fails, vote to raise and appropriate the sum of **Four Hundred Thousand Dollars, (\$400,000)** from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022, to be added to the **School Facilities Repair Expendable Trust Fund** for the purpose of school building repair at Deerfield Community School? **(NO AMOUNT WILL BE RAISED FROM FY 2022/23 TAXATION)**. This article is contingent upon the failure of Article #1; if Article #1 passes, this warrant article shall not take effect. Majority Vote Required.

*School Board Recommends Approval [5-0-0]*

*Budget Committee Recommends Approval [11-0-0]*

5. Shall the Deerfield School District, if Article #1 passes, vote to discontinue the **Facility Paving Plan Expendable Trust Fund** created in March, 2014? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's general fund. This article is contingent upon the passage of Article #1; if Article #1 fails, this warrant article shall not take effect. Majority Vote Required.

*School Board Recommends Approval [5-0-0]*

*Budget Committee Recommends Approval [6-4-1]*

Note: The funds from the **Facility Paving Plan Expendable Trust Fund** will be returned to the citizens to offset taxes.

6. To see if the School District will vote to prohibit the School Board from requiring face mask use in the school, on school grounds, or during school sanctioned events or activities; the purpose of this warrant article is to allow for individual choice. To take effect immediately. [This article is submitted by petition]

7. To see if the School District will vote to make the student use of face masks within the school building, on school grounds and during any school sanctioned activities or events optional by the decision of the student's parent or guardian. To take effect immediately. [This article is submitted by petition]

Given under our hands at said Deerfield this \_\_\_\_ day of January, 2022.

\_\_\_\_\_  
Zachary Langlois, Chair

\_\_\_\_\_  
Nathan Oxnard

\_\_\_\_\_  
Georgianne Klipa

\_\_\_\_\_  
Andrew Riordan

\_\_\_\_\_  
Jeffrey Kelley  
DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant - Attest

\_\_\_\_\_  
Zachary Langlois, Chair

\_\_\_\_\_  
Nathan Oxnard

\_\_\_\_\_  
Georgianne Klipa

\_\_\_\_\_  
Andrew Riordan

\_\_\_\_\_  
Jeffrey Kelley  
DEERFIELD SCHOOL DISTRICT



**2022**  
**MS-27**

# Proposed Budget

## Deerfield Local School

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

<https://www.proptax.org/>

<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-27**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	03	\$5,562,211	\$5,960,911	\$6,144,380	\$0	\$6,144,380	\$0
1200-1299	Special Programs	03	\$2,624,239	\$3,199,255	\$3,335,743	\$0	\$3,335,743	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$35,110	\$61,679	\$46,549	\$0	\$46,549	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$8,221,560</b>	<b>\$9,221,845</b>	<b>\$9,526,672</b>	<b>\$0</b>	<b>\$9,526,672</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	03	\$275,209	\$288,040	\$228,578	\$0	\$228,578	\$0
2200-2299	Instructional Staff Services	03	\$133,051	\$172,843	\$181,434	\$0	\$181,434	\$0
<b>Support Services Subtotal</b>			<b>\$408,260</b>	<b>\$460,883</b>	<b>\$410,012</b>	<b>\$0</b>	<b>\$410,012</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$39,223	\$33,428	\$45,302	\$0	\$45,302	\$0
<b>General Administration Subtotal</b>			<b>\$39,223</b>	<b>\$33,428</b>	<b>\$45,302</b>	<b>\$0</b>	<b>\$45,302</b>	<b>\$0</b>



**New Hampshire**  
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**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Executive Administration</b>								
2320 (310)	SAU Management Services	03	\$366,034	\$393,366	\$414,094	\$0	\$414,094	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$410,564	\$447,130	\$472,513	\$0	\$472,513	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$476,596	\$511,307	\$553,227	\$0	\$553,227	\$0
2700-2799	Student Transportation	03	\$623,792	\$921,508	\$1,081,843	\$0	\$1,081,843	\$0
2800-2999	Support Service, Central and Other	03	\$2,471,362	\$2,832,767	\$2,721,494	\$0	\$2,721,494	\$0
<b>Executive Administration Subtotal</b>			<b>\$4,348,348</b>	<b>\$5,106,078</b>	<b>\$5,243,171</b>	<b>\$0</b>	<b>\$5,243,171</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	03	\$118,444	\$170,486	\$168,291	\$0	\$168,291	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$118,444</b>	<b>\$170,486</b>	<b>\$168,291</b>	<b>\$0</b>	<b>\$168,291</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition	03	\$0	\$1	\$1	\$0	\$1	\$0
4200	Site Improvement	03	\$0	\$1	\$1	\$0	\$1	\$0
4300	Architectural/Engineering	03	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	03	\$0	\$1	\$1	\$0	\$1	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>	<b>\$4</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**New Hampshire**  
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**2022  
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**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service	03	\$20,544	\$25,677	\$32,157	\$0	\$32,157	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$1	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$20,544</b>	<b>\$25,678</b>	<b>\$32,157</b>	<b>\$0</b>	<b>\$32,157</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$15,425,609</b>	<b>\$0</b>	<b>\$15,425,609</b>	<b>\$0</b>



**New Hampshire**  
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MS-27**

**Special Warrant Articles**

			School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Account	Purpose	Article				
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	01	\$45,500,000	\$0	\$45,500,000	\$0
	Purpose: For the Addition and Renovation of the School Buil					
4500	Building Acquisition/Construction	02	\$8,430,000	\$0	\$0	\$8,430,000
	Purpose: To Build a New Community Center					
5120	Debt Service - Interest	01	\$1,137,500	\$0	\$1,137,500	\$0
	Purpose: For the Addition and Renovation of the School Buil					
5120	Debt Service - Interest	02	\$210,000	\$0	\$0	\$210,000
	Purpose: To Build a New Community Center					
5252	To Expendable Trusts/Fiduciary Funds	04	\$400,000	\$0	\$400,000	\$0
	Purpose: To Raise and Appropriate from Unassigned Fund Bala					
Total Proposed Special Articles			\$55,677,500	\$0	\$47,037,500	\$8,640,000



**Individual Warrant Articles**

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
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**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Local Sources</b>					
1300-1349	Tuition	03	\$1,282	\$1,282	\$1,282
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$1,800	\$1,800	\$1,800
1600-1699	Food Service Sales	03	\$5,000	\$87,500	\$87,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$10,000	\$10,000	\$10,000
<b>Local Sources Subtotal</b>			<b>\$18,082</b>	<b>\$100,582</b>	<b>\$100,582</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	03	\$138,185	\$197,719	\$197,719
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$7,741	\$200	\$200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$145,926</b>	<b>\$197,919</b>	<b>\$197,919</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-27**

**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	03	\$100,019	\$100,019	\$100,019
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$90,000	\$48,431	\$48,431
4570	Disabilities Programs	03	\$230,109	\$230,109	\$230,109
4580	Medicaid Distribution	03	\$35,000	\$24,000	\$24,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$455,128</b>	<b>\$402,559</b>	<b>\$402,559</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes	01, 02	\$0	\$53,930,000	\$45,500,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	03	\$70,482	\$32,157	\$32,157
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$400,000	\$400,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$70,482</b>	<b>\$54,362,157</b>	<b>\$45,932,157</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$689,618</b>	<b>\$55,063,217</b>	<b>\$46,633,217</b>



**Budget Summary**

<b>Item</b>	<b>School Board Period ending 6/30/2023 (Recommended)</b>	<b>Budget Committee Period ending 6/30/2023 (Recommended)</b>
Operating Budget Appropriations	\$15,425,609	\$15,425,609
Special Warrant Articles	\$55,677,500	\$47,037,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$71,103,109	\$62,463,109
Less Amount of Estimated Revenues & Credits	\$55,063,217	\$46,633,217
Less Amount of State Education Tax/Grant	\$3,391,732	\$3,391,732
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,648,160</b>	<b>\$12,438,160</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$62,463,109</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$53,930,000
3. Interest: Long-Term Bonds & Notes	\$1,347,500
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$55,277,500
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$7,185,609</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$718,561
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$63,181,670</b>

## ***WHAT'S HAPPENING in 2022!***

**COVID-19:** go to <https://www.nh.gov/covid19> or call 2-1-1. For homebound persons needing the vaccine, call the Homebound Call Center 603 338 9292. **TIPS:** Stay home if sick; Wear your mask; Socially Distance; Wash your hands; Visit outdoors rather than indoors as able; Get a flu shot; and Get vaccine & boosted!

**APRIL 23: Save the Date!! Join us for Town Cleanup in the morning! Come celebrate Earth Day!**

**Covid Rent Help:** (a) NH Emergency Rental or Mortgage Assistance Program (NHERAP) Go to <https://www.capnh.org> or call 211. (b) Rockingham County Emergency Rental Assistance Program ("RCERAP") now open for rent/utility help, go to [www.rockinghamcountynh.org/rent](http://www.rockinghamcountynh.org/rent).

**Covid Mortgage Help:** contact 211 or <https://homehelpnh.org> for assistance to eligible homeowners.

**Lamprey Health mobile van** at Town Offices, GBW Bldg, Friday mornings, 9:00 am – 12:00 noon.

**Need alcohol/drug treatment? Call The Doorway at 211 or go to <https://www.thedoorway.nh.gov/>.**

**Need A Ride?** Rockingham Meals on Wheels offers senior/disabled transportation – call 603 834 6010. It also provides meals to seniors/disabled - just call 603 679 2201 for meal assistance.

**Servicelink.** Call 866 634 9412 or go to [www.servicelink.nh.gov](http://www.servicelink.nh.gov). Free info/referrals for seniors, disabled & their caretakers! Great resource for families!

**Fuel & Electric Assistance** – Apply to Community Action 603 895 2303. Fuel assistance open until 4/30!

**DEERFIELD FOOD PANTRY** – last Friday of the month, 9:30-11:30 am, DCC, 15 Church Street, call 603 463 7800 if you need help or want to volunteer! Fresh fruits & vegetables, staples, meats & breads!

**Tax Help!** Call 211 for a list of places with FREE tax preparation! Local property tax relief - Elderly Exemptions & Veterans' Credits - call Town Assessing Office at 603 463 8811 X315.

**POWER OUT?** Call Your Provider – check Twitter, Facebook. **Eversource** – call 800-662-7764 or go to [www.eversource.com](http://www.eversource.com). **New Hampshire Electric Cooperative** – call 800-343-6432 or visit [www.nhec.coop](http://www.nhec.coop).

### ***BE READY for the Next Emergency!***

MAKE A KIT, MAKE A PLAN, STAY INFORMED, HELP OTHERS!

For info re: Deerfield shelter openings, call 211 or 603 463 8811. Or visit town website!

TV: WMUR Channel 9 or FM Radio: (95.7) & (97.5)

For Local Alerts, sign up for NH ALERTS at [readynh.gov](http://readynh.gov)!

For info, go to NH HSEM or [readynh.gov](http://readynh.gov) or call Denny at 603 463 8811x310!

**Save A Life! AEDs (defibrillators)** at Town Offices, Town Hall, Highway Shed (seasonal/outdoors), Transfer Station, Deerfield Community School, Deerfield Community Church, Veasey Park (when open).

### ***24 HOUR HOTLINES***

**911.** For emergencies &, after hours, child or elderly abuse.

**211.** Call 24/7 or go to [www.211nh.org](http://www.211nh.org) for info re: information, resources & shelters.

**HAVEN.** 24-hr Hotline: 603 994 SAFE (7233) <http://havennh.org>. Domestic Violence.

**NATIONAL SUICIDE PREVENTION HOTLINE.** Call 800 273 8255.

**SEACOAST MENTAL HEALTH - 24/7 Crisis Support** call Rapid Response Access Point 833 710 6333

**VETERANS CRISIS LINE.** Call 800 273 TALK (800 273 8255) PRESS 1.