

Budget Appropriation Report - Current Year Only

Town of Deerfield
As Of: March, GL Year 2019

Account Number		Budget	Budget Adjustments	Net Budget	YTD Exp	Encumbered	Balance Available	%Used
General Fund								
Executive								
01.4130.01.130	EX Board of Selectmen	0.00	0.00	0.00	800.00	0.00	-800.00	0.000
01.4130.01.131	EX Treasurer	0.00	0.00	0.00	1,040.00	0.00	-1,040.00	0.000
Total		0.00	0.00	0.00	1,840.00	0.00	-1,840.00	0.000
01.4130.02.110	TA Full Time Employee	0.00	0.00	0.00	22,718.22	0.00	-22,718.22	0.000
01.4130.02.111	TA Part Time Employee	0.00	0.00	0.00	3,791.83	0.00	-3,791.83	0.000
01.4130.02.291	TA Mileage	0.00	0.00	0.00	129.80	0.00	-129.80	0.000
01.4130.02.321	TA Legal Notices	0.00	0.00	0.00	124.40	0.00	-124.40	0.000
01.4130.02.341	TA Telephone	0.00	0.00	0.00	244.62	0.00	-244.62	0.000
01.4130.02.399	TA Contract	0.00	0.00	0.00	2,755.00	0.00	-2,755.00	0.000
01.4130.02.430	TA Maintenance - Vendors	0.00	0.00	0.00	8,603.74	0.00	-8,603.74	0.000
01.4130.02.440	TA Rental & Leases	0.00	0.00	0.00	802.53	0.00	-802.53	0.000
01.4130.02.560	TA Dues & Subscriptions	0.00	0.00	0.00	115.00	0.00	-115.00	0.000
01.4130.02.610	TA Supplies	0.00	0.00	0.00	895.94	0.00	-895.94	0.000
01.4130.02.690	TA Miscellaneous	0.00	0.00	0.00	42.48	0.00	-42.48	0.000
Total		0.00	0.00	0.00	40,223.56	0.00	-40,223.56	0.000
01.4130.03.110	TC Full Time Employee	0.00	0.00	0.00	13,742.86	0.00	-13,742.86	0.000
01.4130.03.111	TC Part Time Employee	0.00	0.00	0.00	195.00	0.00	-195.00	0.000
01.4130.03.341	TC Telephone	0.00	0.00	0.00	42.00	0.00	-42.00	0.000
01.4130.03.392	TC Registry Recordings	0.00	0.00	0.00	23.26	0.00	-23.26	0.000
01.4130.03.430	TC Maintenance - Vendors	0.00	0.00	0.00	4,628.43	0.00	-4,628.43	0.000
01.4130.03.560	TC Dues & Subscriptions	0.00	0.00	0.00	20.00	0.00	-20.00	0.000
01.4130.03.610	TC Supplies	0.00	0.00	0.00	865.17	0.00	-865.17	0.000
01.4130.03.625	TC Postage	0.00	0.00	0.00	3,000.00	0.00	-3,000.00	0.000
01.4130.03.670	TC Books & Periodicals	0.00	0.00	0.00	25.00	0.00	-25.00	0.000
01.4130.03.811	TC Meetings/Seminars/Training	0.00	0.00	0.00	240.00	0.00	-240.00	0.000
Total		0.00	0.00	0.00	22,781.72	0.00	-22,781.72	0.000
Total Executive		0.00	0.00	0.00	64,845.28	0.00	-64,845.28	0.000

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Election, Reg								
01.4140.03.134	MTG Moderator	0.00	0.00	0.00	400.77	0.00	-400.77	0.000
01.4140.03.136	MTG Ballot Clerks	0.00	0.00	0.00	453.15	0.00	-453.15	0.000
01.4140.03.137	MTG Ballot Counters	0.00	0.00	0.00	130.48	0.00	-130.48	0.000
01.4140.03.390	MTG Sound System	0.00	0.00	0.00	1,400.00	0.00	-1,400.00	0.000
01.4140.03.610	MTG Supplies	0.00	0.00	0.00	339.24	0.00	-339.24	0.000
Total		0.00	0.00	0.00	2,723.64	0.00	-2,723.64	0.000
Total Election, Reg		0.00	0.00	0.00	2,723.64	0.00	-2,723.64	0.000
Financial Administration								
01.4150.06.111	IT Part Time Employee	0.00	0.00	0.00	7,353.00	0.00	-7,353.00	0.000
01.4150.06.341	IT Telephone	0.00	0.00	0.00	714.64	0.00	-714.64	0.000
01.4150.06.399	IT Contract	0.00	0.00	0.00	105.00	0.00	-105.00	0.000
01.4150.06.430	IT Vendor Maint & Support	0.00	0.00	0.00	1,028.01	0.00	-1,028.01	0.000
01.4150.06.551	IT Printing Service	0.00	0.00	0.00	4,438.01	0.00	-4,438.01	0.000
Total		0.00	0.00	0.00	13,638.66	0.00	-13,638.66	0.000
01.4150.09.111	MBC Part Time Employee	0.00	0.00	0.00	262.13	0.00	-262.13	0.000
Total		0.00	0.00	0.00	262.13	0.00	-262.13	0.000
Total Financial Administration		0.00	0.00	0.00	13,900.79	0.00	-13,900.79	0.000
Revaluation of Property								
01.4152.01.111	AS Part Time Employee	0.00	0.00	0.00	3,664.90	0.00	-3,664.90	0.000
01.4152.01.312	AS Contract Appraiser	0.00	0.00	0.00	5,315.51	0.00	-5,315.51	0.000
01.4152.01.391	AS Tax Maps Updating/Maintenance	0.00	0.00	0.00	787.50	0.00	-787.50	0.000
01.4152.01.430	AS Maintenance - Vendors	0.00	0.00	0.00	2,479.26	0.00	-2,479.26	0.000
01.4152.01.811	AS Meetings/Seminars	0.00	0.00	0.00	20.00	0.00	-20.00	0.000
Total		0.00	0.00	0.00	12,267.17	0.00	-12,267.17	0.000

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Total	Revaluation of Property	0.00	0.00	0.00	12,267.17	0.00	-12,267.17	0.000
Legal								
01.4153.01.320	LE Town Attorney	0.00	0.00	0.00	1,594.73	0.00	-1,594.73	0.000
Total		0.00	0.00	0.00	1,594.73	0.00	-1,594.73	0.000
Total	Legal	0.00	0.00	0.00	1,594.73	0.00	-1,594.73	0.000
Personnel Administration								
01.4155.01.220	FICA	0.00	0.00	0.00	11,444.51	0.00	-11,444.51	0.000
01.4155.01.221	Medi	0.00	0.00	0.00	3,892.33	0.00	-3,892.33	0.000
Total		0.00	0.00	0.00	15,336.84	0.00	-15,336.84	0.000
Total	Personnel Administration	0.00	0.00	0.00	15,336.84	0.00	-15,336.84	0.000
Planning and Zoning								
01.4191.01.111	PB Part Time Employee	0.00	0.00	0.00	1,713.38	0.00	-1,713.38	0.000
01.4191.01.291	PB Mileage	0.00	0.00	0.00	44.08	0.00	-44.08	0.000
01.4191.01.320	PB Legal Services	0.00	0.00	0.00	190.96	0.00	-190.96	0.000
01.4191.01.392	PB Registry Recordings	0.00	0.00	0.00	90.55	0.00	-90.55	0.000
01.4191.01.399	PB Contract	0.00	0.00	0.00	1,548.02	0.00	-1,548.02	0.000
01.4191.01.430	PB Maintenance - Vendors	0.00	0.00	0.00	79.26	0.00	-79.26	0.000
01.4191.01.610	PB Supplies	0.00	0.00	0.00	1,616.61	0.00	-1,616.61	0.000
01.4191.01.670	PB Books & Periodicals	0.00	0.00	0.00	143.00	0.00	-143.00	0.000
Total		0.00	0.00	0.00	5,425.86	0.00	-5,425.86	0.000
01.4191.02.430	ZBA Maintenance - Vendors	0.00	0.00	0.00	79.26	0.00	-79.26	0.000
Total		0.00	0.00	0.00	79.26	0.00	-79.26	0.000
Total	Planning and Zoning	0.00	0.00	0.00	5,505.12	0.00	-5,505.12	0.000

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General Government Buildings								
01.4194.01.111	GB Part Time Employee	0.00	0.00	0.00	5,932.98	0.00	-5,932.98	0.000
01.4194.01.291	GB Mileage	0.00	0.00	0.00	179.93	0.00	-179.93	0.000
01.4194.01.341	GB Telephone	0.00	0.00	0.00	42.86	0.00	-42.86	0.000
01.4194.01.399	GB Contract	0.00	0.00	0.00	3,180.00	0.00	-3,180.00	0.000
01.4194.01.410	GB Electricity	0.00	0.00	0.00	1,160.39	0.00	-1,160.39	0.000
01.4194.01.411	GB Heating Oil	0.00	0.00	0.00	492.48	0.00	-492.48	0.000
01.4194.01.414	GB Propane	0.00	0.00	0.00	2,434.35	0.00	-2,434.35	0.000
01.4194.01.430	GB Repairs & Maintenance	0.00	0.00	0.00	1,062.00	0.00	-1,062.00	0.000
01.4194.01.491	GB Rubbish Collection	0.00	0.00	0.00	2,405.60	0.00	-2,405.60	0.000
01.4194.01.610	GB Supplies	0.00	0.00	0.00	454.56	0.00	-454.56	0.000
Total		0.00	0.00	0.00	17,345.15	0.00	-17,345.15	0.000
01.4194.02.341	GBW Telephone	0.00	0.00	0.00	28.00	0.00	-28.00	0.000
01.4194.02.390	GBW Water Testing	0.00	0.00	0.00	747.50	0.00	-747.50	0.000
01.4194.02.410	GBW Electricity	0.00	0.00	0.00	5,889.88	0.00	-5,889.88	0.000
01.4194.02.411	GBW Heating Oil	0.00	0.00	0.00	8,704.80	0.00	-8,704.80	0.000
01.4194.02.430	GBW Repairs & Maintenance	0.00	0.00	0.00	1,521.40	0.00	-1,521.40	0.000
Total		0.00	0.00	0.00	16,891.58	0.00	-16,891.58	0.000
01.4194.03.341	TH Telephone	0.00	0.00	0.00	86.14	0.00	-86.14	0.000
01.4194.03.399	TH Contract	0.00	0.00	0.00	70.00	0.00	-70.00	0.000
01.4194.03.410	TH Electricity	0.00	0.00	0.00	1,568.69	0.00	-1,568.69	0.000
01.4194.03.411	TH Heating Oil	0.00	0.00	0.00	4,415.60	0.00	-4,415.60	0.000
01.4194.03.430	TH Maintenance	0.00	0.00	0.00	453.96	0.00	-453.96	0.000
01.4194.03.431	TH Sprinkler System Maintenance	0.00	0.00	0.00	1,163.00	0.00	-1,163.00	0.000
01.4194.03.491	TH Rubbish Collection	0.00	0.00	0.00	2,048.31	0.00	-2,048.31	0.000
Total		0.00	0.00	0.00	9,805.70	0.00	-9,805.70	0.000
Total	General Government Buildings	0.00	0.00	0.00	44,042.43	0.00	-44,042.43	0.000

Insurance

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		Budget	Adjustments	Net Budget				
01.4196.09.210	IN Health Insurance	0.00	0.00	0.00	33,313.43	0.00	-33,313.43	0.000
01.4196.09.211	IN Dental	0.00	0.00	0.00	2,000.13	0.00	-2,000.13	0.000
01.4196.09.212	IN Short Term Disability	0.00	0.00	0.00	1,094.24	0.00	-1,094.24	0.000
01.4196.09.213	IN Long Term Disability	0.00	0.00	0.00	925.94	0.00	-925.94	0.000
01.4196.09.215	IN Life Insurance	0.00	0.00	0.00	391.20	0.00	-391.20	0.000
01.4196.09.216	IN Life/AD&D Insurance/Emergency P	0.00	0.00	0.00	2,422.00	0.00	-2,422.00	0.000
01.4196.09.230	IN Retirement	0.00	0.00	0.00	13,982.06	0.00	-13,982.06	0.000
01.4196.09.250	IN Unemployment Tax	0.00	0.00	0.00	789.00	0.00	-789.00	0.000
01.4196.09.260	IN Worker's Compensation	0.00	0.00	0.00	26,973.35	0.00	-26,973.35	0.000
01.4196.09.290	IN Section 125	0.00	0.00	0.00	16.50	0.00	-16.50	0.000
01.4196.09.520	IN Property & Liability	0.00	0.00	0.00	41,769.00	0.00	-41,769.00	0.000
Total		0.00	0.00	0.00	123,676.85	0.00	-123,676.85	0.000
Total Insurance		0.00	0.00	0.00	123,676.85	0.00	-123,676.85	0.000
Advertising/Regional Assoc								
01.4197.01.560	NHMA Dues	0.00	0.00	0.00	4,389.00	0.00	-4,389.00	0.000
Total		0.00	0.00	0.00	4,389.00	0.00	-4,389.00	0.000
Total Advertising/Regional Assoc		0.00	0.00	0.00	4,389.00	0.00	-4,389.00	0.000
Police								
01.4210.01.110	PD Full Time Employee	0.00	0.00	0.00	84,068.36	0.00	-84,068.36	0.000
01.4210.01.111	PD Part Time Employee	0.00	0.00	0.00	648.15	0.00	-648.15	0.000
01.4210.01.140	PD Overtime	0.00	0.00	0.00	2,515.79	0.00	-2,515.79	0.000
01.4210.01.190	PD Clerical	0.00	0.00	0.00	8,591.14	0.00	-8,591.14	0.000
01.4210.01.230	PD Retirement	0.00	0.00	0.00	23,503.97	0.00	-23,503.97	0.000
01.4210.01.292	PD Uniforms	0.00	0.00	0.00	207.94	0.00	-207.94	0.000
01.4210.01.321	PD Legal Notices	0.00	0.00	0.00	669.24	0.00	-669.24	0.000
01.4210.01.341	PD Telephone	0.00	0.00	0.00	961.42	0.00	-961.42	0.000
01.4210.01.342	PD Computer Technology	0.00	0.00	0.00	500.00	0.00	-500.00	0.000
01.4210.01.399	PD Contract	0.00	0.00	0.00	9,106.45	0.00	-9,106.45	0.000
01.4210.01.430	PD Maintenance Agreement	0.00	0.00	0.00	89.07	0.00	-89.07	0.000

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01.4210.01.440	PD Lease	0.00	0.00	0.00	234.00	0.00	-234.00	0.000
01.4210.01.560	PD Dues & Subscriptions	0.00	0.00	0.00	390.00	0.00	-390.00	0.000
01.4210.01.610	PD Supplies	0.00	0.00	0.00	547.06	0.00	-547.06	0.000
01.4210.01.635	PD Gasoline	0.00	0.00	0.00	2,667.49	0.00	-2,667.49	0.000
01.4210.01.660	PD Vehicle Maint. & Repairs	0.00	0.00	0.00	2,151.51	0.00	-2,151.51	0.000
01.4210.01.670	PD Books & Periodicals	0.00	0.00	0.00	170.00	0.00	-170.00	0.000
01.4210.01.690	PD Miscellaneous	0.00	0.00	0.00	205.96	0.00	-205.96	0.000
01.4210.01.811	PD Meetings/Seminars/Training	0.00	0.00	0.00	550.00	0.00	-550.00	0.000
Total		0.00	0.00	0.00	137,777.55	0.00	-137,777.55	0.000
Total Police		0.00	0.00	0.00	137,777.55	0.00	-137,777.55	0.000
Fire & Rescue								
01.4220.01.341	FD Telephone	0.00	0.00	0.00	96.40	0.00	-96.40	0.000
01.4220.01.610	FD Supplies	0.00	0.00	0.00	449.28	0.00	-449.28	0.000
Total		0.00	0.00	0.00	545.68	0.00	-545.68	0.000
01.4220.04.111	FR Part Time Employee	0.00	0.00	0.00	18,887.48	0.00	-18,887.48	0.000
01.4220.04.292	FR Uniforms	0.00	0.00	0.00	400.00	0.00	-400.00	0.000
01.4220.04.293	FR Protective Gear	0.00	0.00	0.00	115.64	0.00	-115.64	0.000
01.4220.04.341	FR Telephone	0.00	0.00	0.00	687.25	0.00	-687.25	0.000
01.4220.04.430	FR Building Maint & Repairs	0.00	0.00	0.00	1,827.00	0.00	-1,827.00	0.000
01.4220.04.560	FR Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	-200.00	0.000
01.4220.04.610	FR Supplies	0.00	0.00	0.00	259.78	0.00	-259.78	0.000
01.4220.04.630	FR Equip Maint & Repairs	0.00	0.00	0.00	100.00	0.00	-100.00	0.000
01.4220.04.635	FR Gasoline	0.00	0.00	0.00	195.75	0.00	-195.75	0.000
01.4220.04.636	FR Diesel	0.00	0.00	0.00	925.63	0.00	-925.63	0.000
01.4220.04.660	FR Vehicle Maint & Repair	0.00	0.00	0.00	4,166.59	0.00	-4,166.59	0.000
01.4220.04.740	FR Equipment-Non Electronic	0.00	0.00	0.00	3,024.75	0.00	-3,024.75	0.000
01.4220.04.741	FR Equipment Electronic & Maintenance	0.00	0.00	0.00	189.17	0.00	-189.17	0.000
01.4220.04.811	FR Meetings/Seminars/Training	0.00	0.00	0.00	2,510.00	0.00	-2,510.00	0.000
Total		0.00	0.00	0.00	33,489.04	0.00	-33,489.04	0.000

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Total	Fire & Rescue	0.00	0.00	0.00	34,034.72	0.00	-34,034.72	0.000
Building Inspection								
01.4240.01.110	BI Full Time Employee	0.00	0.00	0.00	7,713.36	0.00	-7,713.36	0.000
01.4240.01.320	BI Legal Services	0.00	0.00	0.00	158.56	0.00	-158.56	0.000
01.4240.01.341	BI Telephone	0.00	0.00	0.00	42.00	0.00	-42.00	0.000
01.4240.01.630	BI Vendor Maint & Support	0.00	0.00	0.00	1,457.26	0.00	-1,457.26	0.000
01.4240.01.635	BI Gasoline	0.00	0.00	0.00	78.95	0.00	-78.95	0.000
Total		0.00	0.00	0.00	9,450.13	0.00	-9,450.13	0.000
Total	Building Inspection	0.00	0.00	0.00	9,450.13	0.00	-9,450.13	0.000
Emergency Management/Hwy Saf								
01.4290.02.341	EM Telephone	0.00	0.00	0.00	310.51	0.00	-310.51	0.000
Total		0.00	0.00	0.00	310.51	0.00	-310.51	0.000
Total	Emergency Management/Hwy Saf	0.00	0.00	0.00	310.51	0.00	-310.51	0.000
Highway Administration								
01.4311.01.110	HW Full Time Employee	0.00	0.00	0.00	33,915.05	0.00	-33,915.05	0.000
01.4311.01.140	HW Overtime	0.00	0.00	0.00	13,314.65	0.00	-13,314.65	0.000
Total		0.00	0.00	0.00	47,229.70	0.00	-47,229.70	0.000
Total	Highway Administration	0.00	0.00	0.00	47,229.70	0.00	-47,229.70	0.000
Highways and Streets								
01.4312.01.292	HW Uniforms	0.00	0.00	0.00	720.66	0.00	-720.66	0.000
01.4312.01.341	HW Telephone	0.00	0.00	0.00	341.69	0.00	-341.69	0.000
01.4312.01.397	HW Contracting - General	0.00	0.00	0.00	700.00	0.00	-700.00	0.000
01.4312.01.399	HW Contracting - Winter Maintenance	0.00	0.00	0.00	114,752.00	0.00	-114,752.00	0.000
01.4312.01.410	HW Electricity	0.00	0.00	0.00	664.29	0.00	-664.29	0.000
01.4312.01.411	HW Heating Oil	0.00	0.00	0.00	962.86	0.00	-962.86	0.000

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Account Number		Budget	Budget Adjustments	Net Budget	YTD Exp	Encumbered	Balance Available	%Used
01.4312.01.610	HW Supplies	0.00	0.00	0.00	83.49	0.00	-83.49	0.000
01.4312.01.613	HW Parts	0.00	0.00	0.00	2,939.11	0.00	-2,939.11	0.000
01.4312.01.614	HW Signs	0.00	0.00	0.00	253.00	0.00	-253.00	0.000
01.4312.01.630	HW Building Maint. & Repair	0.00	0.00	0.00	588.00	0.00	-588.00	0.000
01.4312.01.635	HW Gasoline	0.00	0.00	0.00	315.74	0.00	-315.74	0.000
01.4312.01.636	HW Diesel	0.00	0.00	0.00	4,441.05	0.00	-4,441.05	0.000
01.4312.01.637	HW Oxygen/Acetylene	0.00	0.00	0.00	122.35	0.00	-122.35	0.000
01.4312.01.660	HW Vehicle Maint. & Repair	0.00	0.00	0.00	3,520.49	0.00	-3,520.49	0.000
01.4312.01.692	HW Salt	0.00	0.00	0.00	59,189.92	0.00	-59,189.92	0.000
01.4312.01.693	HW Sand	0.00	0.00	0.00	38,512.50	0.00	-38,512.50	0.000
01.4312.01.694	HW Cold Mix	0.00	0.00	0.00	1,552.35	0.00	-1,552.35	0.000
01.4312.01.695	HW Tires	0.00	0.00	0.00	1,127.00	0.00	-1,127.00	0.000
01.4312.01.731	HW Culverts	0.00	0.00	0.00	-177.26	0.00	177.26	0.000
01.4312.01.740	HW Equipment	0.00	0.00	0.00	421.50	0.00	-421.50	0.000
01.4312.01.742	HW Cutting Edges	0.00	0.00	0.00	4,437.76	0.00	-4,437.76	0.000
Total		0.00	0.00	0.00	235,468.50	0.00	-235,468.50	0.000
01.4312.03.734	RR Material	0.00	0.00	0.00	2,615.89	0.00	-2,615.89	0.000
Total		0.00	0.00	0.00	2,615.89	0.00	-2,615.89	0.000
Total Highways and Streets		0.00	0.00	0.00	238,084.39	0.00	-238,084.39	0.000
Dams								
01.4314.01.430	D Fees & Maintenance	0.00	0.00	0.00	400.00	0.00	-400.00	0.000
Total		0.00	0.00	0.00	400.00	0.00	-400.00	0.000
Total Dams		0.00	0.00	0.00	400.00	0.00	-400.00	0.000
Sanitation Administration								
01.4321.01.110	TS Full Time Employee	0.00	0.00	0.00	1,928.36	0.00	-1,928.36	0.000
01.4321.01.111	TS Part Time Employee	0.00	0.00	0.00	11,865.69	0.00	-11,865.69	0.000
Total		0.00	0.00	0.00	13,794.05	0.00	-13,794.05	0.000

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Account Number		Budget	Budget Adjustments	Net Budget	YTD Exp	Encumbered	Balance Available	%Used
Total	Sanitation Administration	0.00	0.00	0.00	13,794.05	0.00	-13,794.05	0.000
Solid Waste Collection								
01.4323.01.292	TS Uniforms/Protective Gear	0.00	0.00	0.00	114.00	0.00	-114.00	0.000
01.4323.01.341	TS Telephone	0.00	0.00	0.00	126.19	0.00	-126.19	0.000
01.4323.01.399	TS Contract	0.00	0.00	0.00	1,091.77	0.00	-1,091.77	0.000
01.4323.01.410	TS Electricity	0.00	0.00	0.00	991.63	0.00	-991.63	0.000
01.4323.01.610	TS Supplies	0.00	0.00	0.00	813.85	0.00	-813.85	0.000
01.4323.01.636	TS Diesel	0.00	0.00	0.00	526.60	0.00	-526.60	0.000
01.4323.01.740	TS Heavy Equipment Cont/Loader	0.00	0.00	0.00	1,044.53	0.00	-1,044.53	0.000
Total		0.00	0.00	0.00	4,708.57	0.00	-4,708.57	0.000
Total	Solid Waste Collection	0.00	0.00	0.00	4,708.57	0.00	-4,708.57	0.000
Solid Waste Disposal								
01.4324.01.420	TS Disposal-Solid Waste	0.00	0.00	0.00	28,491.49	0.00	-28,491.49	0.000
01.4324.01.421	TS Disposal-Refrigerators	0.00	0.00	0.00	120.18	0.00	-120.18	0.000
01.4324.01.422	TS Disposal-Recyclables	0.00	0.00	0.00	3,504.50	0.00	-3,504.50	0.000
Total		0.00	0.00	0.00	32,116.17	0.00	-32,116.17	0.000
Total	Solid Waste Disposal	0.00	0.00	0.00	32,116.17	0.00	-32,116.17	0.000
Animal Control								
01.4414.01.111	AC Part Time Employee	0.00	0.00	0.00	324.80	0.00	-324.80	0.000
01.4414.01.341	AC Telephone	0.00	0.00	0.00	42.24	0.00	-42.24	0.000
01.4414.01.690	AC Miscellaneous	0.00	0.00	0.00	40.00	0.00	-40.00	0.000
Total		0.00	0.00	0.00	407.04	0.00	-407.04	0.000
Total	Animal Control	0.00	0.00	0.00	407.04	0.00	-407.04	0.000
Agencies - Health & Social								
01.4415.02.350	SH Employee Physicals & Testing	0.00	0.00	0.00	131.00	0.00	-131.00	0.000

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Account Number		Budget	Budget Adjustments	Net Budget	YTD Exp	Encumbered	Balance Available	%Used
01.4415.02.810	SH Social Service Agencies	0.00	0.00	0.00	7,259.00	0.00	-7,259.00	0.000
Total		0.00	0.00	0.00	7,390.00	0.00	-7,390.00	0.000
Total Agencies - Health & Social		0.00	0.00	0.00	7,390.00	0.00	-7,390.00	0.000
Welfare Administration								
01.4441.01.111	GA Part Time Employee	0.00	0.00	0.00	4,542.48	0.00	-4,542.48	0.000
01.4441.01.341	GA Telephone	0.00	0.00	0.00	42.25	0.00	-42.25	0.000
01.4441.01.810	GA Appropriation	0.00	0.00	0.00	465.00	0.00	-465.00	0.000
01.4441.01.811	GA Meetings/Seminars/Training	0.00	0.00	0.00	15.00	0.00	-15.00	0.000
Total		0.00	0.00	0.00	5,064.73	0.00	-5,064.73	0.000
Total Welfare Administration		0.00	0.00	0.00	5,064.73	0.00	-5,064.73	0.000
Parks and Recreation								
01.4520.01.110	REC Full Time Employee	0.00	0.00	0.00	12,514.73	0.00	-12,514.73	0.000
Total		0.00	0.00	0.00	12,514.73	0.00	-12,514.73	0.000
01.4520.02.111	VP Part Time Employee	0.00	0.00	0.00	123.23	0.00	-123.23	0.000
01.4520.02.341	VP Telephone	0.00	0.00	0.00	52.62	0.00	-52.62	0.000
01.4520.02.410	VP Electricity	0.00	0.00	0.00	51.08	0.00	-51.08	0.000
Total		0.00	0.00	0.00	226.93	0.00	-226.93	0.000
Total Parks and Recreation		0.00	0.00	0.00	12,741.66	0.00	-12,741.66	0.000
Library								
01.4550.01.110	L Full Time Employee	0.00	0.00	0.00	8,156.25	0.00	-8,156.25	0.000
01.4550.01.111	L Part Time Employee	0.00	0.00	0.00	4,969.47	0.00	-4,969.47	0.000
01.4550.01.341	L Telephone	0.00	0.00	0.00	158.75	0.00	-158.75	0.000
01.4550.01.399	L Contract	0.00	0.00	0.00	2,299.00	0.00	-2,299.00	0.000
01.4550.01.410	L Electricity	0.00	0.00	0.00	354.23	0.00	-354.23	0.000
01.4550.01.411	L Heating Oil	0.00	0.00	0.00	962.86	0.00	-962.86	0.000

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Account Number		Budget	Budget Adjustments	Net Budget	YTD Exp	Encumbered	Balance Available	%Used
01.4550.01.610	L Supplies	0.00	0.00	0.00	389.76	0.00	-389.76	0.000
01.4550.01.670	L Books	0.00	0.00	0.00	1,859.26	0.00	-1,859.26	0.000
01.4550.01.683	L Humanities	0.00	0.00	0.00	350.00	0.00	-350.00	0.000
Total		0.00	0.00	0.00	19,499.58	0.00	-19,499.58	0.000
Total	Library	0.00	0.00	0.00	19,499.58	0.00	-19,499.58	0.000
Other Conservation								
01.4619.01.111	CC Part Time Secretary	0.00	0.00	0.00	273.02	0.00	-273.02	0.000
Total		0.00	0.00	0.00	273.02	0.00	-273.02	0.000
Total	Other Conservation	0.00	0.00	0.00	273.02	0.00	-273.02	0.000
Total	General Fund	0.00	0.00	0.00	851,563.67	0.00	-851,563.67	0.000

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Town of Deerfield
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Account Number	Budget	Budget Adjustments	Net Budget	YTD Exp	Encumbered	Balance Available	%Used
Grand Total	0.00	0.00	0.00	851,563.67	0.00	-851,563.67	0.000