



# **2024-2025 Deerfield School District Budget**

Presented by: The Deerfield School Board

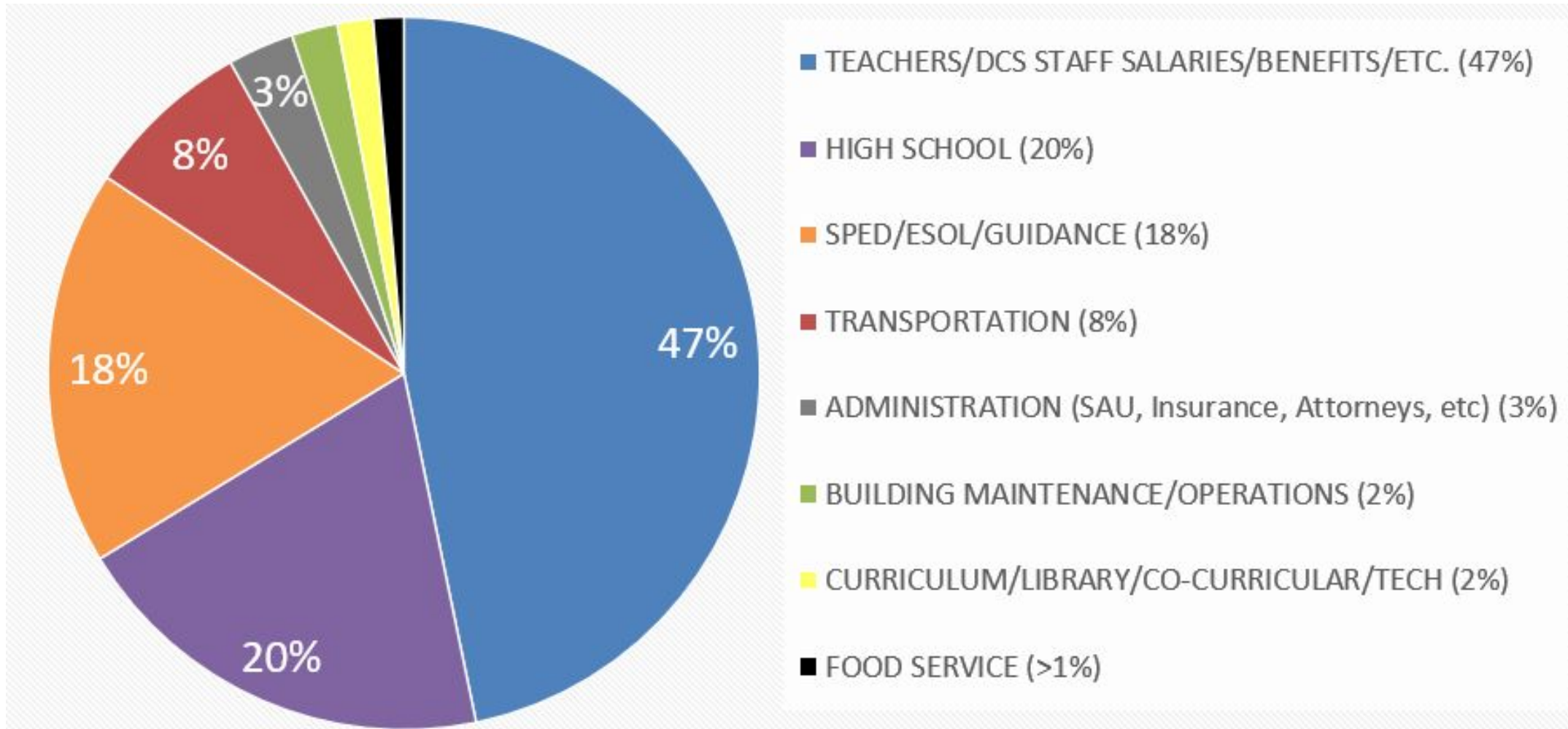
# Budget Overview

The School Board submitted their budget to the MBC.

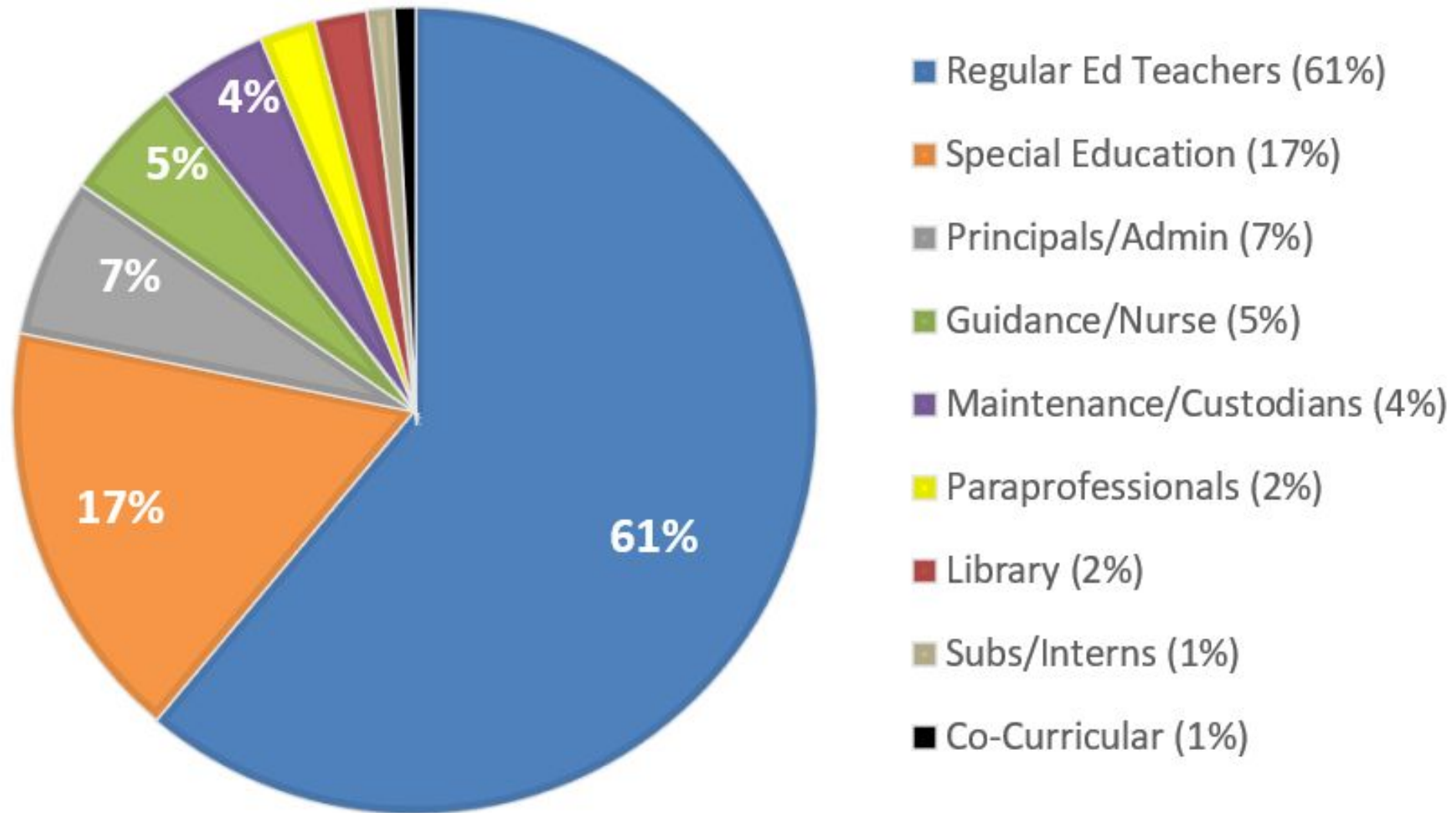
- **Total Proposed 2024-2025 Budget:**           **\$18,791,468**
  - Total 2023-2024 Default Budget:           **\$16,746,611**
  - Total Budget Increase:                       **\$ 2,044,857**
  
- **Total 2024-2025 Default Budget:**           **\$18,868,836**
  - *\$77,368 above proposed operating budget*

The MBC can add or remove funds from the budget before it is presented to the voters for Deliberative Session.

# Budget Breakdown (by Category)

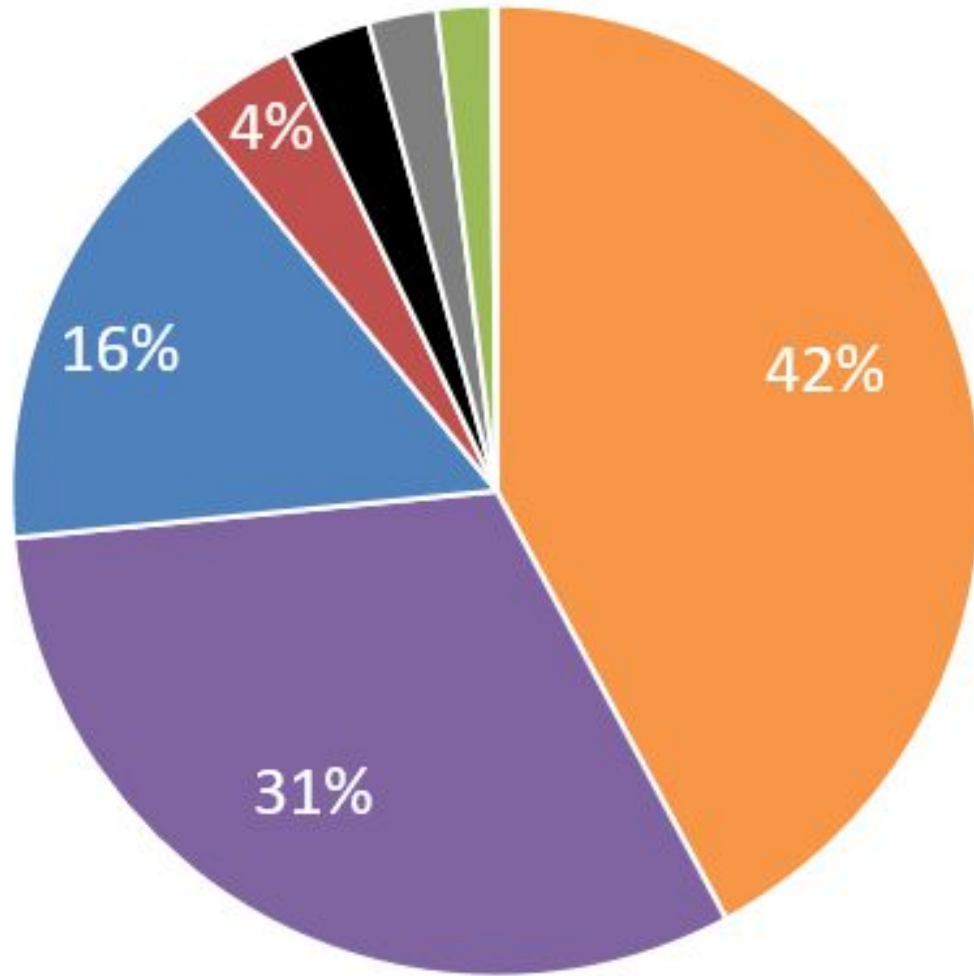


# Salaries by Position Type



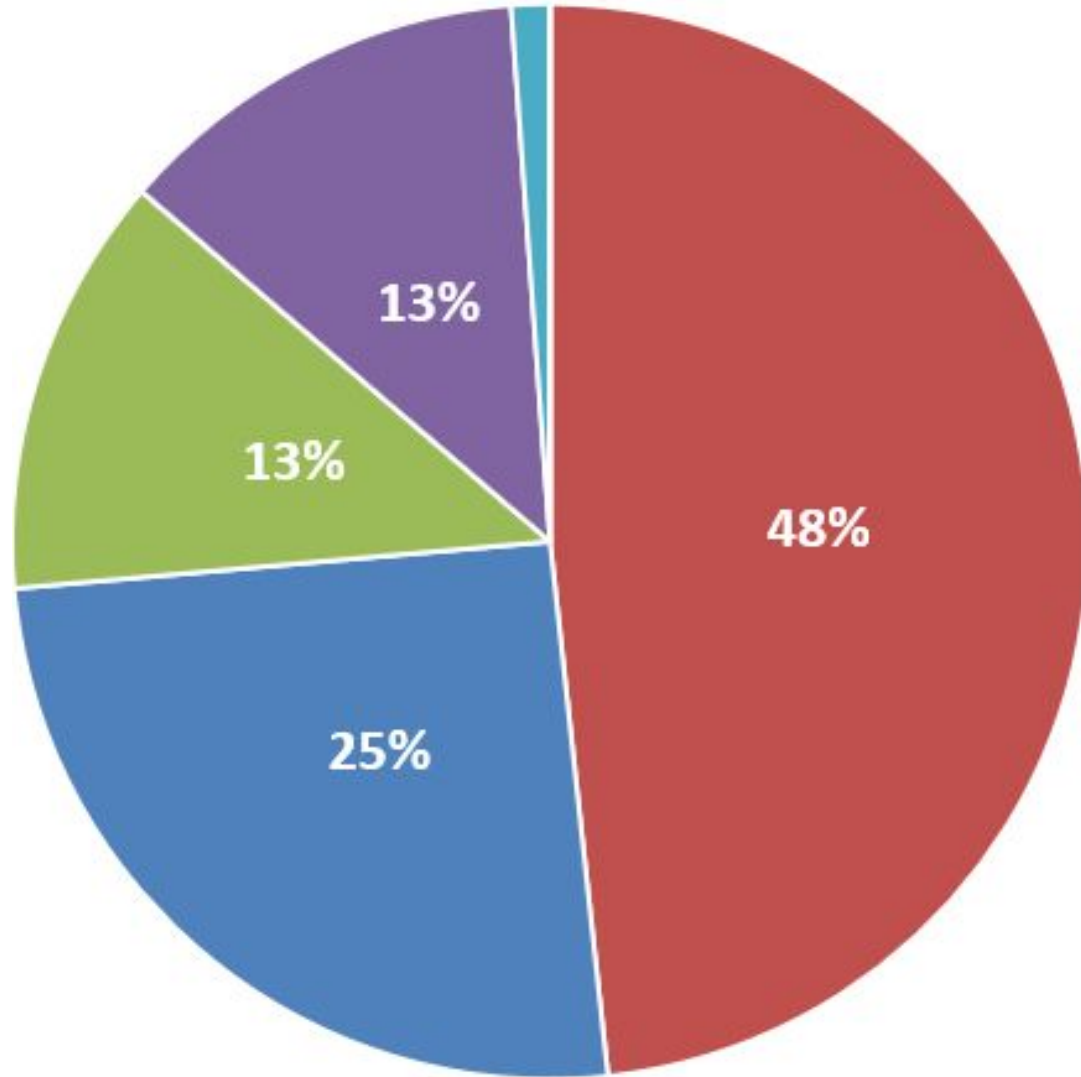


# What Accounts for the Budget Increase?



- SPED/ESOL/GUIDANCE (42%)
- HIGH SCHOOL (31%)
- TEACHERS/DCS STAFF SALARIES/BENEFITS/ETC. (16%)
- TRANSPORTATION (4%)
- FOOD SERVICE (3%)
- ADMINISTRATION (SAU, Insurance, Attorneys, etc) (2%)
- BUILDING MAINTENANCE/OPERATIONS (2%)
- CURRICULUM/LIBRARY/CO-CURRICULAR/TECH (>1%)

# Special Education Breakdown



- **Special Placements (48%)**  
*Private placements for students with unique needs that cannot be met at DCS. Also includes HS SpEd services.*
- **DCS Staff (25%)**  
*Teachers, Case managers, Paras, Occupational Therapists, Speech Language Pathologists*
- **Contracted Services (13%)**  
*PT, para support (not at DCS), behavioral specialist, school psychologist, vision/hearing, SAU admin services*
- **Transportation (13%)**  
*K-8: \$207,000  
9-12: \$425,500  
Summer: \$34,700*
- **Summer Programs (1%)**  
*Extended School Year Services at DCS and at special placements*
- **Supplies, etc. (>1%)**

## Other Budget Information

- **Where can you find information about the budget?**

- This 2024-2025 Budget (as well as historical budgets) can be found in the “Budget & Financial Information” section of the the SAU Website: <https://sau53.org/en-US/deerfield-7cb5b493>

- **MBC Public Hearing Date:** January 9, 2024
- **School Deliberative Session:** February 10, 2024
- **Voting Day:** March 12, 2024