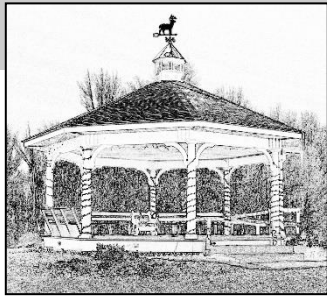


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The Town of

Eighty-Third Edition

Winter 2024

Deerfield Newsletter

Important Dates

This Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-737), School Warrant, School Budget (MS-27)

Important Dates:

Town Meeting - First Session, SB-2 Town Deliberative Session

Saturday, February 3, 2024, 9:00 a.m., Town Hall, 10 Church Street

School Meeting - First Session, SB-2 School Deliberative Session

Saturday, February 10, 2024, 9:00 a.m., Deerfield Community School, 66 North Rd

Town & School Meeting - Second Session, SB-2 Voting

Tuesday, March 12, 2024, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

NOTES

STATE OF NEW HAMPSHIRE

FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 3rd day of February 2024 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Seventeen (17). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

The final ballot vote for warrant articles will take place at the Town Hall, 10 Church Street, Tuesday, March 12, 2024. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the existing Town Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Offices of the Town Clerk and the Selectmen during business hours of 8:00 a.m. to 7:00 p.m. Mondays and from 8:00 a.m. to 2:30 p.m. Tuesday through Friday.)
3. To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

Zoning Amendment # 1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Section 211 Floodplain Development Regulations in its entirety and replace it with a new Section 211 Floodplain Development Regulations as necessary to comply with requirements of the National Flood Insurance Program?

Zoning Amendment # 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article III Section 325.4.D.(b) by inserting the following new section and editions:

(b) Internal Setbacks and Separation:

(1) Front setback: Structures and/or buildings shall be located at least twenty-five (25) feet from the edge of any roads in the subdivision.

(2) Side and rear setbacks: Structures and/or buildings shall be located not less than 20 feet from internal side and rear property lines.

(3) Dwelling units Separation: The depth of side and rear yards (measured from building to property lines) shall not be less than 20 feet. The Planning Board may approve a smaller separation if an acceptable alternative for fire safety, as determined by the Fire Chief, is provided. The location of setbacks proposed to achieve this requirement shall be depicted on all plats in the proposed open space subdivision.

Article # 1 Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling **\$4,967,688.00**. Should this article be defeated, the default budget shall be **\$4,379,617.00** which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 4-3-0

Estimated Tax Impact/\$1,000.00 of Assessed Property Value for Proposed Budget \$3.81

Estimated Tax Impact/\$1,000.00 of Assessed Property Value for Default Budget \$3.06

Article # 2 Shall the Town vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the purpose of repair and/or reconstruction of existing roads and associated drainage improvements? Shall the Town further authorize the Board of Selectmen to accept any and all State Aid or other revenue source that may become available for this work. The funds will be used for the improvement, reconstruction, maintenance, crack sealing, engineering of roads and tree removals as needed. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2025.

Roadway Construction - Background: *Road rehabilitation and reconstruction continues to be a challenge. In an effort to work towards a goal of improving overall road conditions within the Town, these funds will be utilized to systematically improve roads based on the results of the Road Service Management System Report completed by NH Southern Planning Commission and in consultation with the Road Agent. Road program priorities are generally guided by road condition, traffic volumes, and opportunities to coordinate road construction with other projects.*

Recommended by the Board of Selectmen 4-1-0

Recommended by the Municipal Budget Committee 10-0-0

Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.19

Article # 3 To see if the town will vote to raise and appropriate the sum of Seventy Thousand Dollars (**\$70,000**) to be placed in the previously established Cemetery General Maintenance Expendable Reserve Fund.

INFORMATION: The balance of the trust fund as of 11/30/2023 is \$66,900.00

Recommended by the Board of Selectmen 4-1-0

Recommended by the Municipal Budget Committee 9-1-0

Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.09

1.25.24

Article # 4 To see if the Town will vote to raise and appropriate the sum of Sixty-Seven Thousand Eight-Hundred Twenty-six Dollars (**\$67,826.00**), which includes additional wages and required benefits, for the purpose of providing cost-of-living adjustment to Town employees in the amount of 3.2%.

Recommended by the Board of Selectmen 3-2-0
Recommended by the Municipal Budget Committee 10-0-0
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.09

Article # 5 To see if the town will raise and appropriate the sum of Thirty-Five Thousand, Eight Hundred Eighty Dollars (**\$35,880.00**) for additional part-time Fire Fighter / EMT hours in the Deerfield Fire/Rescue Department. Should this article pass, it would only be funded in the event that the 2024 Operating Budget fails to pass. This request has been supported by the BOS and MBC during the municipal budgeting process.

Recommended by the Board of Selectmen 5-0-0
Not Recommended by the Municipal Budget Committee 5-5-0
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.05

Article # 6 To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (**\$25,000**) to be placed in the previously established Highway Vehicle and Equipment Maintenance Expendable Trust Fund. The fund will have a cap at \$300,000.00 in principal.

INFORMATION: The balance of the trust fund as of 9/30/2023 is \$75,393.79

Recommended by the Board of Selectmen 3-2-0
Recommended by the Municipal Budget Committee 10-0-0
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.03

Article # 7 To see if the town will vote to raise and appropriate the sum of up to Twenty Thousand Dollars (**\$20,000**) to be placed in the previously established Municipal Government Buildings And Related Infrastructure Expendable Trust Fund.

INFORMATION: The balance of the trust fund as of 9/30/2022 is \$25,231.03.

Recommended by the Board of Selectmen 4-1-0
Recommended by the Municipal Budget Committee 10-0-0
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.03

Article # 8 To see if the town will vote to establish a Philbrick James Library Building Maintenance Expendable Trust Fund per RSA 31:19-a, for the purpose of general maintenance and repair to the building and grounds of the Library building; and to raise and appropriate Twenty Thousand Dollars (**\$20,000.00**) to put in the fund; further to name the Library Trustees as agents to expend from said fund. The fund will have a cap at \$30,000.00 in principal.

Recommended by the Board of Selectmen 3-2-0
Recommended by the Municipal Budget Committee 8-1-1
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.03

Article # 9 To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (**\$8,000**) to be used by Northwood Lake Watershed Association for Aquatic Invasive Species/Aquatic Bacteria Education, Prevention, Treatment and Control in Northwood Lake.

Recommended by the Board of Selectmen 3-2-0
Recommended by the Municipal Budget Committee 10-0-0
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.01

Article # 10 To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be used by the Pleasant Lake Preservation Association to increase the number of hours for trained attendants to provide courtesy boat inspection at the public access ramp on Gulf Road to prevent the introduction and spread of exotic aquatic plants, like variable milfoil and aquatic nuisance animals like zebra mussels from entering Pleasant Lake.

Recommended by the Board of Selectmen 4-1-0
Recommended by the Municipal Budget Committee 9-0-1
Estimated Tax Impact/\$1,000.00 of Assessed Property Value \$0.01

Article # 11 Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Deerfield on March 8, 2005, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?" (A 3/5 majority of those voting is required.)

Article #12 To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change tax) into the Town's Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II. Decreasing the amount collected to 50% from the current 100% of the land use change tax going to the Conservation Fund will provide additional revenue to the Town general fund, thus helping to reduce the overall tax rate amount needed to meet yearly expenses. If adopted this article shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Article # 13 To see if the town will vote to adopt the Conflict-of-Interest Ordinance approved by the Board of Selectmen on June 5, 2023, copies of which are available at the Town Clerk's office, posted at the George B White Building, Library and Post Office, on the Town webpage and Town Facebook page.

Article #14 To see if the Town will vote to adopt the Deerfield Community Power Plan, which authorizes the Deerfield Select Board to develop and implement Deerfield Community Power as described therein (pursuant to RSA 53-E:7), the goal of which is to lower electric supply costs. There is no tax impact or use of Town funds.

Article # 15 Advisory Only. To see if the Town of Deerfield supports the Deerfield Fire/Rescue Department and the Board of Selectman in pursuit of transitioning away from a Non-Transport Emergency Medical Service to a Transporting Emergency Medical Service and obtaining Deerfield its own Ambulance.

Article # 16 WE THE UNDERSIGNED PETITION TO CHANGE THE ELDERLY EXEMPTION TO \$50,000 AT AGE 65 WITH INCREMENTS OF EVERY 5 YEARS BEING AN ADDITIONAL DEDUCTION OF \$50,000 (AT AGE 65 EXEMPTION TO BE \$50,000 AT AGE 70 \$100P,000, ETC). tHE RECIPIENT MAY HAVE UP TO \$150,000 IN ASSESTS NOT COUNTING THE HOME AND UP TO TWO VEHICLES. [Sic] (Petition Warrant Article)

Article # 17 This petition will recind the vote of Article #6 of May 2021 allowing the selectmen to appoint the road agent. We the undersigned petiTion the town voters to return to an elected highway agent with salary to be \$70,000 per year with raises as to each years town employees. The road agent shall received all benefits the full-time employees receive. [Sic] (Petition Warrant Article)

Given our hands and seal this 29th day of January in the year of our Lord Two Thousand and Twenty-Four.

*TOWN OF DEERFIELD
BOARD OF SELECTMEN*

Frederick J. McGarry, Chairman

Richard W. Pitman, Vice Chairman

Cynthia B. McHugh, Selectwoman

William Huebner, Selectman

Stephen Barry, Selectman

A True copy,
Attest:

*TOWN OF DEERFIELD
BOARD OF SELECTMEN*

Frederick J. McGarry, Chairman

Richard W. Pitman, Vice Chairman

Cynthia B. McHugh, Selectwoman

William Huebner, Selectman

Stephen Barry, Selectman



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	
General Government									
4130	Executive	01	\$396,340	\$390,371	\$437,044	\$0	\$436,794	\$250	
4140	Election, Registration, and Vital Statistics	01	\$9,552	\$11,713	\$40,030	\$2,500	\$42,530	\$0	
4150	Financial Administration	01	\$67,473	\$59,341	\$71,842	\$686	\$72,528	\$0	
4152	Property Assessment	01	\$63,620	\$92,974	\$102,654	\$0	\$102,354	\$300	
4153	Legal Expense	01	\$19,031	\$43,572	\$44,000	\$0	\$44,000	\$0	
4155	Personnel Administration	01	\$102,744	\$212,270	\$117,662	\$0	\$117,662	\$0	
4191	Planning and Zoning	01	\$46,748	\$48,798	\$49,070	\$0	\$49,070	\$0	
4194	General Government Buildings	01	\$262,287	\$225,413	\$270,835	\$0	\$270,336	\$499	
4195	Cemeteries	01	\$21,313	\$76,452	\$48,901	\$0	\$48,901	\$0	
4196	Insurance Not Otherwise Allocated	01	\$409,594	\$506,954	\$483,550	\$0	\$483,550	\$0	
4197	Advertising and Regional Associations	01	\$4,837	\$4,019	\$4,840	\$0	\$4,840	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	
General Government Subtotal					\$1,403,539	\$1,670,428	\$3,186	\$1,672,565	\$1,049
Public Safety									
4210	Police	01	\$927,582	\$843,284	\$971,837	\$0	\$971,837	\$0	
4215	Ambulances	01	\$16,000	\$11,500	\$16,503	\$0	\$16,503	\$0	
4220	Fire	01	\$285,982	\$315,933	\$375,515	\$201	\$375,716	\$0	
4240	Building Inspection	01	\$68,630	\$54,143	\$65,572	\$5,240	\$70,812	\$0	
4290	Emergency Management	01	\$3,662	\$7,368	\$7,146	\$0	\$7,146	\$0	
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	
Public Safety Subtotal					\$1,301,856	\$1,436,573	\$5,441	\$1,442,014	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	01	\$244,640	\$217,445	\$253,651	\$0	\$253,651	\$0
4312	Highways and Streets	01	\$388,807	\$1,151,934	\$739,604	\$0	\$739,604	\$0
4313	Bridges	01	\$0	\$1	\$2,000	\$0	\$2,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	01	\$400	\$400	\$500	\$1,500	\$2,000	\$0
	Highways and Streets Subtotal		\$633,847	\$1,369,780	\$995,755	\$1,500	\$997,255	\$0
Sanitation								
4321	Sanitation Administration	01	\$55,736	\$79,042	\$86,910	\$0	\$86,910	\$0
4323	Solid Waste Collection	01	\$40,018	\$43,344	\$42,614	\$0	\$41,712	\$902
4324	Solid Waste Disposal	01	\$306,509	\$235,101	\$295,901	\$0	\$295,901	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$402,263	\$357,487	\$425,425	\$0	\$424,523	\$902



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$3,910	\$6,372	\$8,252	\$0	\$8,152	\$100
4415	Health Agencies and Hospitals	01	\$30,196	\$34,316	\$38,816	\$0	\$34,316	\$4,500
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$34,106	\$40,688	\$47,068	\$0	\$42,468	\$4,600



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	01	\$28,131	\$71,260	\$61,665	\$0	\$61,665	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$28,131	\$71,260	\$61,665	\$0	\$61,665	\$0
Culture and Recreation								
4520	Parks and Recreation	01	\$80,761	\$104,230	\$132,981	\$0	\$132,981	\$0
4550	Library	01	\$152,250	\$182,992	\$189,522	\$0	\$189,522	\$0
4583	Patriotic Purposes	01	\$305	\$1,200	\$1,200	\$0	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$233,316	\$288,422	\$323,703	\$0	\$323,703	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$2,252	\$13,374	\$3,494	\$0	\$3,494	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,252	\$13,374	\$3,494	\$0	\$3,494	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	01	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,964,112	\$10,127	\$4,967,688	\$6,551



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4155	Personnel Administration	04	\$67,826	\$0	\$67,826	\$0
		<i>Purpose: Employee 3.2% COLA</i>				
4220	Fire	05	\$35,880	\$0	\$0	\$35,880
		<i>Purpose: Part-time Fire Fighter/EMT</i>				
4312	Highways and Streets	02	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Roadway Construction</i>				
4619	Other Conservation	09	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: Milfoil Treatment Northwood Lake</i>				
4916	To Expendable Trusts	03	\$70,000	\$0	\$70,000	\$0
		<i>Purpose: Cemetery General Maintenance - Expendable Reserve</i>				
4916	To Expendable Trusts	06	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Highway Vehicle & Equipment Expendable Trust Fund</i>				
4916	To Expendable Trusts	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Municipal Government Buildings Expendable Trust Fu</i>				
4916	To Expendable Trusts	08	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Establish Philbrick James Library Building Mainten</i>				
Total Proposed Special Articles			\$396,706	\$0	\$360,826	\$35,880



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4619	Other Conservation	10	\$2,500	\$0	\$0	\$0
<i>Purpose: Pleasant Lake Preservation</i>						
Total Proposed Individual Articles			\$2,500	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$19,500	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	01	\$8,518	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$147	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$42,218	\$35,000	\$35,000
	Taxes Subtotal		\$70,383	\$55,100	\$55,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$2,600	\$2,500	\$2,500
3220	Motor Vehicle Permit Fees	01	\$1,215,869	\$1,150,000	\$1,150,000
3230	Building Permits	01	\$42,103	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	01	\$32,933	\$25,000	\$25,000
	Licenses, Permits, and Fees Subtotal		\$1,293,505	\$1,212,500	\$1,212,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$464,902	\$350,000	\$350,000
3353	Highway Block Grant	01	\$152,743	\$122,000	\$122,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	01	\$1,132	\$1,000	\$1,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
		State Sources Subtotal	\$618,777	\$473,000	\$473,000
Charges for Services					
3401	Income from Departments	01	\$76,689	\$70,000	\$70,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$669	\$0	\$0
		Charges for Services Subtotal	\$77,358	\$70,000	\$70,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$1,200	\$0	\$0
3502	Interest on Investments	01	\$124,700	\$124,500	\$124,500
3503	Other	01	\$48,228	\$47,100	\$47,100
3504	Fines and Forfeits		\$500	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$35	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$6,642	\$0	\$0
		Miscellaneous Revenues Subtotal	\$181,305	\$171,600	\$171,600
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$34,329	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$34,329	\$0	\$0
Other Financing Sources					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$2,275,657	\$1,982,200	\$1,982,200



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,964,112	\$4,967,688
Special Warrant Articles	\$396,706	\$360,826
Individual Warrant Articles	\$2,500	\$0
Total Appropriations	\$5,363,318	\$5,328,514
Less Amount of Estimated Revenues & Credits	\$1,982,200	\$1,982,200
Estimated Amount of Taxes to be Raised	\$3,381,118	\$3,346,314



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,328,514
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,328,514
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$532,851
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,861,365

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the **Deerfield Community School** in said District on the **10th day of February, 2024** at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for **March 12, 2024** at the town hall 10 Church Street, Deerfield, NH, from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling, **Eighteen Million Sixty-Five Thousand Eight Hundred Sixty-One Dollars (\$18,865,861)**? Should this article be defeated, the default budget shall be **Eighteen Million Eight Hundred Sixty Eight Thousand Eight Hundred Thirty Six Dollars (\$18,868,836)** which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required.

*School Board Recommends Approval [4-1-0]
Budget Committee Recommends Approval [7-3-0]*

If passed, the new estimated tax rate will be \$19.48[per thousand], which will result in a \$2.20 increase over the previous year school tax rate.

[Note: Warrant Article #1 (operating budget article) does not include appropriations from separate Warrant Articles.]

2. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para Educators Association for the 2024/25, 2025/26, 2026/27, and 2027/28 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

Fiscal Year:	Estimated Increase:
2024/25	\$94,853
2025/26	\$51,610
2026/27	\$62,178
2027/28	\$50,544

and further to raise and appropriate the sum of **Ninety Four Thousand Eight Hundred Fifty-Three Dollars (\$94,853)** for the 2024/25 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? Majority vote required.

*School Board Recommends Approval [4-0-0]
Budget Committee Recommends Approval [5-5-0]*

[Estimated tax impact of this article is \$0.18 per thousand]

3. Shall the Deerfield School District, if Article #2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article # 2 cost items only?

4. Shall the Deerfield School District vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** to be placed in the **Special Education Trust Fund**, this sum to come from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024? Majority vote required. **No amount to be raised from additional taxation.**

*School Board Recommends Approval [4-0-0]
Budget Committee Recommends Approval [10-0-0]*

5. Shall the Deerfield School District vote to raise and appropriate the sum of up to **One Hundred Fifty Thousand Dollars (\$150,000)** to be added to the **Special Education Trust Fund** as previously established.

*School Board Recommends Approval [4-0-0]
Budget Committee Recommends Approval [5-5-0]*

If passed, the tax impact will be \$0.19[per thousand]

6. Shall the Deerfield School District approve tuition agreements between the Deerfield School District and the Concord and Pembroke School Districts as well Coe Brown Northwood Academy as negotiated by the school board each of which provides for an initial term beginning on July 1, 2024 and ending on June 30, 2027, with the option for the term to be extended for two (2) years at Coe Brown Northwood Academy, for additional one (1) year periods at Pembroke Academy and Concord High School, and that the tuition to be paid to each school will be determined by the operating budget of the school and student attendance; and authorize the school board to submit the agreements to the State Board of Education for approval pursuant to RSA 194:22 and take such other and further acts as are necessary to give effect to this warrant article, including the adoption of minor amendments to the agreements from time to time during the terms of those agreements without further action by the school district meeting?

7. To see if the Deerfield School District will vote to create a High School Tuition Expendable Trust Fund under the provisions of RSA 198:20-C for the purpose of unanticipated high school tuition costs and to raise and appropriate the sum of **One Hundred Forty Thousand Dollars \$140,000** to be placed in this fund and further to name the school board as agents to expend from this fund. (Majority vote required)

*School Board Recommends Approval [4-0-0]
Budget Committee Recommends Approval [6-4-0]*

8. Shall the District authorize its Board to negotiate a lease of property or an easement agreement with a solar provider on such terms and conditions as it deems to be in the best interest of the District for the purpose of installing a solar panel array and related equipment at the Deerfield Community School at 66 North Road Deerfield, New Hampshire and further to authorize the Board to enter into a Power Purchase Agreement with a term not to exceed 20 years, with provisions for a buy-out of the agreement subject to subsequent appropriation, on such terms and conditions as the Board deems to be in the best interest of the District, with the understanding that the Board may decline to enter into either of these agreements if it deems the terms and conditions not to be in the best interest of the District.

9. Shall the Deerfield School District vote to rescind the provisions of RSA 40:13 (known as SB 2), adopted by the Deerfield School District on March 8, 2005, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? [3/5 majority vote required]

10. Shall the Deerfield School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? (Majority vote required).

Given under our hands at said Deerfield this ____ day of January, 2024.

Kenra Cohen, Chair

Nathan Oxnard

Zachary Langlois

Ellen O'Donnell

Danielle Palmer
DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant - Attest

Kendra Cohen, Chair

Nathan Oxnard

Zachary Langlois

Ellen O'Donnell

Danielle Palmer
DEERFIELD SCHOOL DISTRICT



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$5,683,479	\$6,069,516	\$7,240,688	\$0	\$7,240,688	\$0
1200-1299	Special Programs	01	\$3,367,219	\$3,528,556	\$4,643,969	\$0	\$4,643,969	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$37,958	\$61,679	\$65,710	\$0	\$65,710	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$9,088,656	\$9,659,751	\$11,950,367	\$0	\$11,950,367	\$0
Support Services								
2000-2199	Student Support Services	01	\$314,422	\$325,074	\$241,983	\$0	\$241,983	\$0
2200-2299	Instructional Staff Services	01	\$163,273	\$178,181	\$179,912	\$0	\$179,912	\$0
	Support Services Subtotal		\$477,695	\$503,255	\$421,895	\$0	\$421,895	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$45,297	\$35,343	\$41,458	\$0	\$41,458	\$0
	General Administration Subtotal		\$45,297	\$35,343	\$41,458	\$0	\$41,458	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$414,094	\$422,011	\$471,638	\$0	\$471,638	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$481,421	\$473,659	\$473,101	\$0	\$473,101	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,100,651	\$559,739	\$620,632	\$0	\$620,632	\$0
2700-2799	Student Transportation	01	\$1,079,818	\$1,314,219	\$1,486,062	\$0	\$1,486,062	\$0
2800-2999	Support Service, Central and Other	01	\$2,578,439	\$2,895,716	\$3,144,909	\$0	\$3,144,909	\$0
	Executive Administration Subtotal		\$5,654,423	\$5,665,344	\$6,196,342	\$0	\$6,196,342	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$209,540	\$177,914	\$249,972	\$0	\$249,972	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$209,540	\$177,914	\$249,972	\$0	\$249,972	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition	01	\$0	\$1	\$1	\$0	\$1	\$0
4200	Site Improvement	01	\$0	\$1	\$1	\$0	\$1	\$0
4300	Architectural/Engineering	01	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	01	\$2,354	\$1	\$1	\$0	\$1	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$2,354	\$4	\$4	\$0	\$4	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	01	\$0	\$5,000	\$5,823	\$0	\$5,823	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$5,000	\$5,823	\$0	\$5,823	\$0
Total Operating Budget Appropriations					\$18,865,861	\$0	\$18,865,861	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	07	\$140,000	\$0	\$140,000	\$0
			<i>Purpose: Establish and vote to raise and appropriate funds</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$150,000	\$0	\$150,000	\$0
			<i>Purpose: Vote to raise and appropriate funds to for the Spe</i>			
5252	To Expendable Trusts/Fiduciary Funds	05	\$150,000	\$0	\$0	\$150,000
			<i>Purpose: Vote to raise and appropriate funds for the Specia</i>			
Total Proposed Special Articles			\$440,000	\$0	\$290,000	\$150,000



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
1100-1199	Regular Programs	02	\$7,456	\$0	\$0	\$7,456
			<i>Purpose: To raise and appropriate funds for the Para Educat</i>			
1200-1299	Special Programs	02	\$79,512	\$0	\$0	\$79,512
			<i>Purpose: To raise and appropriate funds for the Para Educat</i>			
2800-2999	Support Service, Central and Other	02	\$7,885	\$0	\$0	\$7,885
			<i>Purpose: To raise and appropriate funds for the Para Educat</i>			
Total Proposed Individual Articles			\$94,853	\$0	\$0	\$94,853



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$15,200	\$15,200	\$15,200
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$1,500	\$2,500	\$2,500
1600-1699	Food Service Sales	01	\$88,850	\$99,400	\$99,400
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$10,000	\$10,000	\$10,000
Local Sources Subtotal			\$115,550	\$127,100	\$127,100
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$298,837	\$600,221	\$600,221
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$500	\$450	\$450
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$5,859	\$0	\$0
State Sources Subtotal			\$305,196	\$600,671	\$600,671



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal Sources					
4100-4539	Federal Program Grants	01	\$98,308	\$259,063	\$259,063
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$52,338	\$63,170	\$63,170
4570	Disabilities Programs	01	\$171,248	\$184,446	\$184,446
4580	Medicaid Distribution	01	\$35,000	\$35,000	\$35,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$356,894	\$541,679	\$541,679
Federal Sources Subtotal					
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	01	\$5,000	\$81,129	\$81,129
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	01	\$0	\$5,823	\$5,823
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$150,000	\$150,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$5,000	\$236,952	\$236,952
Other Financing Sources Subtotal					
			\$782,640	\$1,506,402	\$1,506,402
Total Estimated Revenues and Credits					



Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$18,865,861	\$18,865,861
Special Warrant Articles	\$440,000	\$290,000
Individual Warrant Articles	\$94,853	\$0
Total Appropriations	\$19,400,714	\$19,155,861
Less Amount of Estimated Revenues & Credits	\$1,506,402	\$1,506,402
Less Amount of State Education Tax/Grant	\$3,470,355	\$3,470,355
Estimated Amount of Taxes to be Raised	\$14,423,957	\$14,179,104



Supplemental Schedule

1. Total Recommended by Budget Committee	\$19,155,861
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$19,155,861
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,915,586
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$94,853
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$21,071,447

WHAT'S HAPPENING in 2024!

Hello, my name is Doreen Schibbelhute, I am the Welfare Director, please know I'm available most anytime during the week. So, should you need assistance/help, please feel free to call:

603-463-8811 X-310

For Emergency Assistance call:

603-244-6488

Monday's 11:30-4:30

Wednesday's 10:00-3:00

Friday's 8:00-1:00

APRIL 22: Save the Date!! Join us for Town Cleanup in the morning! Come celebrate Earth Day!

Lamprey Healthcare Mobile Van: Located across from the Town Offices, GBW building, Friday mornings, 9:00 am – 12:00 noon.

Need alcohol/drug treatment? Call The Doorway at 211 or go to <https://www.thedoorway.nh.gov/>.

Need A Ride? Rockingham Meals on Wheels offers seniors and the disabled transportation, simply call 603-834-6010 and for meals assistance call 603-679-2201.

Service link: Call 866-634-9412 or go to www.servicelink.nh.gov. Free info/referrals for seniors, disabled & their caretakers! Great resource for families!

Fuel & Electric Assistance – Apply to Community Action 603-895-2303. Fuel assistance open until 4/30! For your convenience, applications are available in the lobby of the GBW-Town Offices.

DEERFIELD FOOD PANTRY – last Friday of the month, 9:30-11:30 am, DCC, 15 Church Street, call 603 463 7800 if you need help or want to volunteer! Fresh fruits & vegetables, staples, meats & breads!

Tax Help! Call 211 for a list of places with FREE tax preparation! Local property tax relief - Elderly Exemptions & Veterans' Credits - call Town Assessing Office at 603 463 8811 X-315.

POWER OUT? Call Your Provider – check Twitter, Facebook. **Eversource** – call 800-662-7764 or go to www.eversource.com. **New Hampshire Electric Cooperative** – call 800-343-6432 or visit www.nhec.coop.

BE READY for the Next Emergency!

MAKE A KIT, MAKE A PLAN, STAY INFORMED, HELP OTHERS!

For info re: Deerfield shelter openings, call 211 or 603-463-8811. Or visit town website!

TV: WMUR Channel 9 or FM Radio: (95.7) & (97.5)

For Local Alerts, sign up for NH ALERTS at readynh.gov!

For info, go to NH HSEM or readynh.gov or call Doreen at 603 463 8811 x-310

Save A Life! AEDs (Defibrillators) at Town Offices, Town Hall, Highway Shed (seasonal/outdoors), Transfer Station, Deerfield Community School, Deerfield Community Church, Veasey Park (when open).

24 HOUR HOTLINES

911. For emergencies & after-hours child or elderly abuse.

211. Call 24/7 or go to www.211nh.org for info re: information, resources & shelters.

HAVEN. 24 hr. Hotline: 603-994-SAFE (7233) <http://havennh.org>. Domestic Violence.

NATIONAL SUICIDE PREVENTION HOTLINE. Call 800-273-8255.

SEACOAST MENTAL HEALTH - 24/7 Crisis Support call Rapid Response Access Point 833-710-6333

VETERANS CRISIS LINE. Call 800-273-TALK (800-273-8255) PRESS 1.

NOTES