THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the **Deerfield Community School** in said District on the **10th day of February, 2024** at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for **March 12, 2024** at the town hall 10 Church Street, Deerfield, NH, from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling, Eighteen Million Sixty-Five Thousand Eight Hundred Sixty-One Dollars (\$18,865,861)? Should this article be defeated, the default budget shall be Eighteen Million Eight Hundred Sixty Eight Thousand Eight Hundred Thirty Six Dollars (\$18,868,836) which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required.

School Board Recommends Approval [4-1-0] Budget Committee Recommends Approval [7-3-0]

If passed, the new estimated tax rate will be \$19.48[per thousand], which will result in a \$2.20 increase over the previous year school tax rate.

[Note: Warrant Article #1 (operating budget article) does not include appropriations from separate Warrant Articles.]

2. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para Educators Association for the 2024/25, 2025/26, 2026/27, and 2027/28 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

Fiscal Year:	Estimated Increase:
2024/25	\$94,853
2025/26	\$51,610
2026/27	\$62,178
2027/28	\$50,544

and further to raise and appropriate the sum of Ninety Four Thousand Eight Hundred Fifty-Three Dollars (\$94,853) for the 2024/25 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? Majority vote required.

School Board Recommends Approval [4-0-0] Budget Committee Recommends Approval [5-5-0]

[Estimated tax impact of this article is \$0.18 per thousand]

- 3. Shall the Deerfield School District, if Article #2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #2 cost items only?
- 4. Shall the Deerfield School District vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the Special Education Trust Fund, this sum to come from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024? Majority vote required. No amount to be raised from additional taxation.

School Board Recommends Approval [4-0-0] Budget Committee Recommends Approval [10-0-0]

5. Shall the Deerfield School District vote to raise and appropriate the sum of up to **One Hundred Fifty Thousand Dollars (\$150,000)** to be added to the **Special Education Trust Fund** as previously established.

School Board Recommends Approval [4-0-0] Budget Committee Recommends Approval [5-5-0]

If passed, the tax impact will be \$0.19[per thousand]

- 6. Shall the Deerfield School District approve tuition agreements between the Deerfield School District and the Concord and Pembroke School Districts as well Coe Brown Northwood Academy as negotiated by the school board each of which provides for an initial term beginning on July 1, 2024 and ending on June 30,2027, with the option for the term to be extended for two (2) years at Coe Brown Northwood Academy, for additional one (1) year periods at Pembroke Academy and Concord High School, and that the tuition to be paid to each school will be determined by the operating budget of the school and student attendance; and authorize the school board to submit the agreements to the State Board of Education for approval pursuant to RSA 194:22 and take such other and further acts as are necessary to give effect to this warrant article, including the adoption of minor amendments to the agreements from time to time during the terms of those agreements without further action by the school district meeting?
- 7. To see if the Deerfield School District will vote to create a High School Tuition Expendable Trust Fund under the provisions of RSA 198:20-C for the purpose of unanticipated high school tuition costs and to raise and appropriate the sum of **One Hundred Forty Thousand Dollars \$140,000** to be placed in this fund and further to name the school board as agents to expend from this fund. (Majority vote required)

School Board Recommends Approval [4-0-0] Budget Committee Recommends Approval [6-4-0]

- 8. Shall the District authorize its Board to negotiate a lease of property or an easement agreement with a solar provider on such terms and conditions as it deems to be in the best interest of the District for the purpose of installing a solar panel array and related equipment at the Deerfield Community School at 66 North Road Deerfield, New Hampshire and further to authorize the Board to enter into a Power Purchase Agreement with a term not to exceed 20 years, with provisions for a buy-out of the agreement subject to subsequent appropriation, on such terms and conditions as the Board deems to be in the best interest of the District, with the understanding that the Board may decline to enter into either of these agreements if it deems the terms and conditions not to be in the best interest of the District.
- 9. Shall the Deerfield School District vote to rescind the provisions of RSA 40:13 (known as SB 2), adopted by the Deerfield School District on March 8, 2005, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? [3/5 majority vote required]

10. Shall the Deerfield School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? (Majority vote required).

Given under our hands at said Deerf	ield this 85^{+h} day of January, 2024.
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	Kenra Cohen, Chair
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	Nathan Oxnard
	Zachary Langlois
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	DEERFIELD SCHOOL DISTRICT
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	DEERFIELD SCHOOL DISTRICT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall 10 Church St. in said District on the 12th day of March, 2024 at 7:00 o'clock in the forenoon, to act upon the following subjects:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose two (2) members of the School Board for the ensuing three years.
- 4. To choose a Treasurer for the ensuing year.
- 6. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 7:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Deerfield this 25th day of January, 2024.

Kendra Cohen, Chair

Nathan Oxnard

Danielle Palmer

Zaghary Langlois

Ellen O'donnell

DEERFIELD SCHOOL DISTRICT

I certify that on the <u>25</u>⁴ day of January, 2024, I posted a copy of the school budget with the written warrant and the written voting warrant attested by the School Board of said District at the place of meeting within named as <u>Deerfield Town Hall</u> and a like attested copy at <u>Deerfield Town Office</u>, <u>Post office</u>, <u>Deerfield Library</u> and <u>Deerfield Community School</u> being public places in said District.

Kendra Cohen, Chair

Nathan Oxpard

Danielle Palmer

Zachary Langlois

Ellen O'donnell

DEERFIELD SCHOOL DISTRICT

Rockingham County, SS 35 January, 2024

Personally, appeared the above School Board and made oath the above certificate by same signed is true.

Before me

MOTARY PUBLIÓ

JACK K. FINLEY
Notary Public - New Hampshire
My Commission Expires September 11, 2025



Revenue Administration New Hampshire Department of

2024

MS-27

Proposed Budget

Deerfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: აისიატ კნ, 2024

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

			/			
This form must be signe	Keym Verville	Lean McHugh	Edwar Chares	beekin Messier	Kenda Conea	Name
This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Por		MBC) MBC	MBC/BOS	MBC (School Board Chair	Position
Tax Rate Setting Portal:		Work Westerfor		Muchu	South 1	Signature

NH DRA Municipal and Property Division For assistance please contact: (603) 230-5090

https://www.proptax.org/

http://www.revenue.nh.gov/mun-prop/

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2024 MS-27

ŧ	\$41,458	\$ 0	\$41,458	\$35,343	\$45,297		General Administration Subtotal	
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\$0	\$179,912	\$0	\$179,912	\$178,181	\$163,273	97	Instructional Staff Services	2200-2299
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90	#44 OEC 307	\$0	\$0	\$0	\$0		Community Service Programs	1800-1899
90	\$0 \$0	\$0	\$0	\$0	\$0		Community/Junior College Education Programs	1700-1799
***	\$0 \$0	\$0	\$0	\$0	\$0	2	Adult/Continuing Education Programs	1600-1699
***************************************	\$0	**	\$0	\$0	\$0	97	Non-Public Programs	1500-1599
90	\$65,710	\$0	\$65,710	\$61,679	\$37,958	22	Other Programs	1400-1499
90	O V. L. M. Colonia Col	**	*0	\$0	\$0	the state of the s	Vocational Programs	1300-1399
90	\$4,643,969	***	\$4,643,969	\$3,528,556	\$3,367,219	01	Special Programs	1200-1299
90	\$7,240,688	\$0	\$7,240,688	\$6,069,516	\$5,683,479	01	Regular Programs	1100-1199
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2024 MS-27

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Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations A for period ending 6/30/2025 (Recommended) (Budget Committee's C	Budget Committee's propriations for Apperiod ending 6/30/2025 (Recommended) (N	Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending 6/30/2025 6/30/2025 (Recommended) (Not Recommended)
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2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$ TO \$0	***
2400-2499	School Administration Service	2	\$481,421	\$473,659	\$473,101	\$0	\$4/3,101	\$0
2500_2599	Rusiness		\$0	\$0	\$0	\$0	\$0	\$0
2800-2899	erations and Maintenance	2	\$1,100,651	\$559,739	\$620,632	\$0	\$620,632	\$0
2700_2799	Student Transportation	7	\$1,079,818	\$1,314,219	\$1,486,062	\$0	\$1,486,062	\$0
2800-2999	al and Other	모	\$2,578,439	\$2,895,716	\$3,144,909	\$0	\$3,144,909	\$0 \$0
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Non-Instruct	Non-Instructional Services	2	200 EAO	2177 014	\$249 972	\$0	\$249,972	\$0
3100	SINS	-	\$0	\$0	\$0	\$0	\$0	\$0
3200	Non-Instructional Services Subtotal		\$209,540	\$177,914	\$249,972	\$0	\$249,972	\$0
Facilities Acc	struction	3	\$0	\$1	\$1	\$0	\$1	\$0
4100	and the second s	2 2	\$0	\$1	. \$1	\$0	\$1	\$0
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4300	Educational Specification Development	-	\$0	\$0	\$0	\$0	\$0	\$0
4500		그	\$2,354	\$1	\$1	\$0	\$1	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	9
4900	Other Facilities Acquisition and Construction	and Medical and	\$0	\$0	\$0	\$0 \$0	2 6	\$5
	:		\$2,354	\$	\$4		. 4	. 40
Other Outlays	;	1	\$0	\$0	\$0	\$0	\$0	\$0
5110	Debt Service - Filtroper	1	\$0	\$0	\$0	\$0	\$0	\$0
0120	Other Outlays Subtotal		\$0	\$0	40	\$0	\$0	\$0

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2024 MS-27

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9 6	90	\$ 0	\$0	\$0	\$0	Andrews (Ministrate) of the control	To Agency Funds	5254
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Budget	Budget			riations	Appropriations			



2024 MS-27

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\$150,000	¥	& C	\$150,000	05	To Expendable Trusts/Fiduciary Funds	5252
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(\$150,000	₩0	\$150,000	04	To Expendable Trusts/Fiduciary Funds	5252
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÷	#	6	\$140,000	07	To Capital Reserve Fund	5251
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1	\$0	\$0	\$0		To Fundable Truct Find	1000
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Rudget	Budget			Special Warrant Articles		



Revenue Administration **New Hampshire** Department of

2024 MS-27

\$94,853	\$0	\$0	\$94,853	Total Proposed Individual Articles	
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\$7,885	\$0	\$0	\$7,885	, Central and Other 02	2800-2999 Support Service, Central and Other
The state of the s	Carlo de la companya	the property of the property o	Company of the state of the sta	Purpose: To raise and appropriate funds for the Para Educat	
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\$7,456	\$0	\$0	\$7,456	ms 02	1100-1199 Regular Programs
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	Julian			Individual Warrant Articles	



2024 MS-27

	Account Source Local Sources 1300-1349 Tuition 1400-1449 Transportation Fees 1500-1599 Earnings on Investments 1600-1699 Food Service Sales 1700-1799 Student Activities 1800-1899 Community Service Activities 1900-1999 Other Local Sources State Sources 3210 School Building Aid 3220 Kindergarten Building Aid 3230 Special Education Aid
matted fiod en	'enues School Board's Estimated Revenues for period ending 6/30/2024 School Board's period ending 6/30/2025 \$15,200 \$15,200 \$15,200 \$1,500 \$15,200 \$0 \$1,500 \$2,500 \$0 \$88,850 \$99,400 \$0 \$10,000 \$10,000 \$10,000 \$15,550 \$127,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



2024 NIS-27

		Revenues	ues		
Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal	Federal Sources				TO THE THE PROPERTY OF THE PRO
4100-4	4100-4539 Federal Program Grants	으	\$98,308	\$259,063	\$259,063
4540	Vocational Education		0\$	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	07	\$52,338	\$63,170	\$63,170
4570	Disabilities Programs	01	\$171,248	\$184,446	\$184,446
4580	Medicaid Distribution	2	\$35,000	\$35,000	\$35,000
4590-49	4590-4999 Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
5	Federal Sources Subtotal		\$356,894	\$541,679	\$541,679
5110-5139	139 Sale of Bonds or Notes	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0		
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	2	\$5,000	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0 \$0 \$81,129	\$0 \$0 \$81,129
5230	Transfer from Capital Project Funds		•	\$0 \$0 \$81,729 \$0	
5251	Transfer from Capital Reserve Funds		\$ U	\$0 \$0 \$81,129 \$0 \$0	
5252	Transfer from Expendable Trust Funds		\$0 \$0	\$0 \$0 \$81,129 \$0 \$0	
5253	THE PARTY OF THE P		\$0 \$0	\$0 \$0 \$81,729 \$0 \$0 \$0	
E300 FB	Transfer from Non-Expendable Trust Funds		\$0 \$0 \$0	\$0 \$0 \$81,129 \$0 \$0 \$0	
0000-00		01	\$0 \$0 \$0 \$0	\$0 \$0 \$81,129 \$0 \$0 \$0 \$0 \$0 \$5,823	
9997	.	01	\$0 \$0 \$0	\$0 \$0 \$81,729 \$0 \$0 \$0 \$0 \$0 \$5,823	
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2024 MS-27

Budget Summary

	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Rudget Appropriations	\$18,865,861	\$18,865,861
Checial Warrant Articles	\$440,000	\$290,000
Individual Warrant Articles	\$94,853	\$0
Total Appropriations	\$19,400,714	\$19,155,861
loss Amount of Estimated Revenues & Credits	\$1,506,402	\$1,506,402
Less Amount of State Education Tax/Grant	\$3,470,355	\$3,470,355
Estimated Amount of Taxes to be Raised	\$14,423,957	\$14,179,104



Revenue Administration **New Hampshire** Department of

2024 MS-27

Supplemental Schedule

\$21,071,447	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
04	12. Bond Override (RSA 32:18-a), Amount Voted
	11. Amount voted over reconfillence amount (principality of principality of principality)
\$0	10. Voted Cost Items (Voted at Meeting)
0.00°46¢	9. Recommended Cost Items (Prior to Meeting)
0100	Collective Bargaining Cost Items:
\$1,915,586	8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)
\$19,155,861	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
Manageria de de caracteria de la compansión de la compans	Less Exclusions:
\$19,155,861	1. Total Recommended by Budget Committee



2024 MS-DSB

Default Budget of the School District

Deerfield Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2024

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature		
Kendra Cohen	Board Chair	han by then		
Nathan Oxnard	Board member	tendra Chen Nato 20		
Ellen O'Donnell	Board member	a △ 9M		
Danielle Palmer	Board member	orm p		
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction	Microst Microston Button and American Commission of Section 1998, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 19	terior i telli e electrici e propositi Tocale de pro-	en de la companya de		3
1100-1199	Regular Programs	\$6,069,516	\$1,197,278	(\$600)	\$7,266,194
1200-1299	Special Programs	\$3,528,556	\$1,164,516	(\$49,000)	\$4,644,072
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$61,679	\$6,207	\$0	\$67,886
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$9,659,751	\$2,368,001	(\$49,600)	\$11,978,152
Support Serv	vices				
2000-2199	Student Support Services	\$325,074	(\$81,222)	(\$99)	\$243,753
2200-2299	Instructional Staff Services	\$178,181	\$2,932	(\$3,700)	\$177,413
	Support Services Subtotal	\$503,255	(\$78,290)	(\$3,799)	\$421,166
General Adm	ninistration				
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$35,343	\$815	\$0	\$36,158
	General Administration Subtotal	\$35,343	\$815	\$0	\$36,158
Executive Ac	dministration				
2320 (310)	SAU Management Services	\$422,011	\$49,627	\$0	\$471,638
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$473,659	\$7,993	\$0	\$481,652
2500 2500	Business	\$0	\$0	\$0	\$0
2500-2599	Business	ΨΟ	ΨΟ		
2600-2699	Plant Operations and Maintenance	\$559,739	\$49,441	(\$1,544)	\$607,636
	er i mercianista er instancista, na game la galega managar i proportir a managar i instancista de la managar i	والمرائدون المدا المحتم بمحادث	en e	(\$1,544) \$0	
2600-2699	Plant Operations and Maintenance	\$559,739	\$49,441	ara marana di Sarat	\$607,636 \$1,491,548 \$3,128,733
2600-2699 2700-2799	Plant Operations and Maintenance Student Transportation	\$559,739 \$1,314,219	\$49,441 \$177,329	\$0	\$1,491,548 \$3,128,733
2600-2699 2700-2799 2800-2999	Plant Operations and Maintenance Student Transportation Support Service, Central and Other	\$559,739 \$1,314,219 \$2,895,716	\$49,441 \$177,329 \$233,017	\$0 \$0	\$1,491,548 \$3,128,733
2600-2699 2700-2799 2800-2999	Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$559,739 \$1,314,219 \$2,895,716	\$49,441 \$177,329 \$233,017	\$0 \$0	\$1,491,548 \$3,128,733 \$6,181,207
2600-2699 2700-2799 2800-2999 Non-Instruct	Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$559,739 \$1,314,219 \$2,895,716 \$5,665,344	\$49,441 \$177,329 \$233,017 \$517,407	\$0 \$0 (\$1,544)	\$1,491,548



2024 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Ac	quisition and Construction			Appropriations	Delauk Daaget
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$4	\$0	\$0	\$4
Other Outlay	s				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transfe	ers				
5220-5221	To Food Service	\$5,000	(\$1,000)	\$0	\$4,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$100,000	\$0	(\$100,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$600,000	\$0	(\$600,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$705,000	(\$1,000)	(\$700,000)	\$4,000
	Total Operating Budget Appropriations				



2024 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Increase in food service due to changes in the food service program, cost inflation
2200-2299	Increase in Library Instructor contractual Decrease in travel and workshops
1400-1499	Increase due cost of officials and due no additional added
2310-2319	Increases due to contractual expenditures
2600-2699	Increase in Custodian personnel changes Changes in Utilities due to usage and rate changes Increase in Liability Insurance due contractual rate increase Increase in contractual expenditures
1100-1199	Increase in Teacher Salaries due to CBA, not FTE changes Aide Salary decrease is due to change in personnel Increase in high school tuition rates due to tuition agreement changes Increase in Title
2320 (310)	Increases due to contractual expenditures
2400-2499	Increase in salaries due to contractual expenditures Increase in contractual expenditures Decrease in Technology salary expenditure due to change in personnel
1200-1299	Teacher Salary decrease was due to personnel changes and CBA Decrease for Sped Para is due to student specific needs Fy2324 budgeted for 24 and proposing 22 in Fy2425, personnel changes
2000-2199	Decrease in Diagnostics moved to Contracted Services 001.1200
2700-2799	Increase in Transportation due to contractual increase and McKinney Vento transportation Increase in Sped Transportation due to student specific services
2800-2999	Increase in health insurance due to estimated 8% increase in rate and personnel changes Increase in dental insurance due to 4.7% increase and personnel changes Decrease in Life and LTD due estimate
5251	One-time expense voted by town
5252	One -time expense voted by town
5220-5221	Decrease in food service requiring less of an offset due to Food Service Program surplus