



2024  
**MS-737**

**Proposed Budget  
Deerfield**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 4/29/24

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
WILLIAM HUEBNER	BOS REP	<i>W. J. Huebner</i>
ANDREA FOTALING	MBC MEMBER	<i>Andrea Fotaling</i>
Maureen Quin	MBC Member	<i>Maureen Quin</i>
Jocelyn Messier	MBC	<i>Jocelyn Messier</i>
Bonnie BEAUBIEN	MBC	<i>Bonnie Beaubien</i>
Erroll RHODES	MBC	<i>Erroll Rhodes</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	01	\$396,340	\$390,371	\$437,044	\$0	\$436,794	\$250
4140	Election, Registration, and Vital Statistics	01	\$9,552	\$11,713	\$40,030	\$2,500	\$42,530	\$0
4150	Financial Administration	01	\$67,473	\$59,341	\$71,842	\$686	\$72,528	\$0
4152	Property Assessment	01	\$63,620	\$92,974	\$102,654	\$0	\$102,354	\$300
4153	Legal Expense	01	\$19,031	\$43,572	\$44,000	\$0	\$44,000	\$0
4155	Personnel Administration	01	\$102,744	\$212,270	\$117,662	\$0	\$117,662	\$0
4191	Planning and Zoning	01	\$46,748	\$48,798	\$49,070	\$0	\$49,070	\$0
4194	General Government Buildings	01	\$262,287	\$225,413	\$270,835	\$0	\$270,336	\$499
4195	Cemeteries	01	\$21,313	\$76,452	\$48,901	\$0	\$48,901	\$0
4196	Insurance Not Otherwise Allocated	01	\$409,594	\$506,954	\$483,550	\$0	\$483,550	\$0
4197	Advertising and Regional Associations	01	\$4,837	\$4,019	\$4,840	\$0	\$4,840	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,403,539</b>	<b>\$1,671,877</b>	<b>\$1,670,428</b>	<b>\$3,186</b>	<b>\$1,672,565</b>	<b>\$1,049</b>
<b>Public Safety</b>								
4210	Police	01	\$927,582	\$843,284	\$971,837	\$0	\$971,837	\$0
4215	Ambulances	01	\$16,000	\$11,500	\$16,503	\$0	\$16,503	\$0
4220	Fire	01	\$285,982	\$315,933	\$375,515	\$201	\$375,716	\$0
4240	Building Inspection	01	\$68,630	\$54,143	\$65,572	\$5,240	\$70,812	\$0
4290	Emergency Management	01	\$3,662	\$7,368	\$7,146	\$0	\$7,146	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,301,856</b>	<b>\$1,232,228</b>	<b>\$1,436,573</b>	<b>\$5,441</b>	<b>\$1,442,014</b>	<b>\$0</b>



New Hampshire  
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**Appropriations**

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					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	01	\$244,640	\$217,445	\$253,651	\$0	\$253,651	\$0
4312	Highways and Streets	01	\$388,807	\$1,151,934	\$739,604	\$0	\$739,604	\$0
4313	Bridges	01	\$0	\$1	\$2,000	\$0	\$2,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	01	\$400	\$400	\$500	\$1,500	\$2,000	\$0
<b>Highways and Streets Subtotal</b>			<b>\$633,847</b>	<b>\$1,369,780</b>	<b>\$995,755</b>	<b>\$1,500</b>	<b>\$997,255</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	01	\$55,736	\$79,042	\$86,910	\$0	\$86,910	\$0
4323	Solid Waste Collection	01	\$40,018	\$43,344	\$42,614	\$0	\$41,712	\$902
4324	Solid Waste Disposal	01	\$306,509	\$235,101	\$295,901	\$0	\$295,901	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$402,263</b>	<b>\$357,487</b>	<b>\$425,425</b>	<b>\$0</b>	<b>\$424,523</b>	<b>\$902</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$3,910	\$6,372	\$8,252	\$0	\$8,152	\$100
4415	Health Agencies and Hospitals	01	\$30,196	\$34,316	\$38,816	\$0	\$34,316	\$4,500
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$34,106</b>	<b>\$40,688</b>	<b>\$47,068</b>	<b>\$0</b>	<b>\$42,468</b>	<b>\$4,600</b>



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<b>Welfare</b>								
4441	Welfare Administration	01	\$28,131	\$71,260	\$61,665	\$0	\$61,665	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$28,131</b>	<b>\$71,260</b>	<b>\$61,665</b>	<b>\$0</b>	<b>\$61,665</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	01	\$80,761	\$104,230	\$132,981	\$0	\$132,981	\$0
4550	Library	01	\$152,250	\$182,992	\$189,522	\$0	\$189,522	\$0
4583	Patriotic Purposes	01	\$305	\$1,200	\$1,200	\$0	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$233,316</b>	<b>\$288,422</b>	<b>\$323,703</b>	<b>\$0</b>	<b>\$323,703</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$2,252	\$13,374	\$3,494	\$0	\$3,494	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,252</b>	<b>\$13,374</b>	<b>\$3,494</b>	<b>\$0</b>	<b>\$3,494</b>	<b>\$0</b>





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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	01	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,964,112</b>	<b>\$10,127</b>	<b>\$4,967,688</b>	<b>\$6,551</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4155	Personnel Administration	04	\$67,826	\$0	\$67,826	\$0
		<i>Purpose: Employee 3.2% COLA</i>				
4220	Fire	05	\$35,880	\$0	\$0	\$35,880
		<i>Purpose: Part-time Fire Fighter/EMT</i>				
4312	Highways and Streets	02	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Roadway Construction</i>				
4619	Other Conservation	09	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: Milfoil Treatment Northwood Lake</i>				
4916	To Expendable Trusts	03	\$70,000	\$0	\$70,000	\$0
		<i>Purpose: Cemetery General Maintenance - Expendable Reserve</i>				
4916	To Expendable Trusts	06	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Highway Vehicle &amp; Equipment Expendable Trust Fund</i>				
4916	To Expendable Trusts	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Municipal Government Buildings Expendable Trust Fu</i>				
4916	To Expendable Trusts	08	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Establish Philbrick James Library Building Mainten</i>				
<b>Total Proposed Special Articles</b>			<b>\$396,706</b>	<b>\$0</b>	<b>\$360,826</b>	<b>\$35,880</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4619	Other Conservation	10	\$2,500	\$0	\$0	\$0
<i>Purpose: Pleasant Lake Preservation</i>						
<b>Total Proposed Individual Articles</b>			<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$19,500	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	01	\$8,518	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$147	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$42,218	\$35,000	\$35,000
<b>Taxes Subtotal</b>			<b>\$70,383</b>	<b>\$55,100</b>	<b>\$55,100</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$2,600	\$2,500	\$2,500
3220	Motor Vehicle Permit Fees	01	\$1,215,869	\$1,150,000	\$1,150,000
3230	Building Permits	01	\$42,103	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	01	\$32,933	\$25,000	\$25,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,293,505</b>	<b>\$1,212,500</b>	<b>\$1,212,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$464,902	\$350,000	\$350,000
3353	Highway Block Grant	01	\$152,743	\$122,000	\$122,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	01	\$1,132	\$1,000	\$1,000



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$618,777</b>	<b>\$473,000</b>	<b>\$473,000</b>
<b>Charges for Services</b>					
3401	Income from Departments	01	\$76,689	\$70,000	\$70,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$669	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$77,358</b>	<b>\$70,000</b>	<b>\$70,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$1,200	\$0	\$0
3502	Interest on Investments	01	\$124,700	\$124,500	\$124,500
3503	Other	01	\$48,228	\$47,100	\$47,100
3504	Fines and Forfeits		\$500	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$35	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$6,642	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$181,305</b>	<b>\$171,600</b>	<b>\$171,600</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$34,329	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$34,329</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,275,657</b>	<b>\$1,982,200</b>	<b>\$1,982,200</b>



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,964,112	\$4,967,688
Special Warrant Articles	\$396,706	\$360,826
Individual Warrant Articles	\$2,500	\$0
Total Appropriations	\$5,363,318	\$5,328,514
Less Amount of Estimated Revenues & Credits	\$1,982,200	\$1,982,200
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,381,118</b>	<b>\$3,346,314</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,328,514</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$5,328,514</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$532,851
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$5,861,365</b>