

Revenue Administration New Hampshire Department of

2020

MS-737

Proposed Budget

Deerfield

For the period beginning January 1, 2020 and ending December 31, 2020

This form was posted with the warrant on: Form Due Date: 20 Days after the Annual Meeting

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

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https://www.proptax.org/

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2020

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Appropriations for Appropriations of Appropriations of Appropriations (12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's cppropriations for t period ending 12/31/2020 (Recommended)	Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)
General Government	ernment	And a filter of the contract o	10	de ser i person de ser i de servaçõe de Serva de Levela de La desdeve de composições de la colonida del colonida de la colonida de la colonida del colonida de la colonida del colonida de la colonida del colonida d				
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$334,795	\$359,161	\$381,656	\$0	\$381,656	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$6,862	\$11,713	\$18,257	\$0	\$18,257	\$0
4150-4151	Financial Administration	01	\$72,523	\$56,901	\$61,404	\$0	\$61,404	\$0
4152	Revaluation of Property	01	\$80,360	\$91,880	\$145,457	\$0	\$145,457	\$0
4153	Legal Expense	01	\$8,535	\$43,572	\$42,000	\$0	\$42,000	\$0
4155-4159	Personnel Administration	01	\$85,030	\$85,506	\$95,100	\$0	\$95,100	\$0
4191-4193	Planning and Zoning	01	\$38,676	\$47,875	\$46,388	\$0	\$46,388	\$0
4194	General Government Buildings	01	\$204,379	\$223,416	\$301,892	\$0	\$301,892	\$0
4195	Cemeteries	01	\$19,865	\$21,452	\$41,401	\$0	\$41,401	\$0
4196	Insurance	01	\$308,582	\$446,825	\$430,590	\$0	\$430,590	\$0
4197	Advertising and Regional Association	01	\$4,389	\$4,019	\$4,390	\$0	\$4,390	\$0
4199	Other General Government	The state of the s	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety	General Government Subtotal		\$1,163,996	\$1,392,320	\$1,568,535	\$0	\$1,568,535	\$0
4210-4214	Police	01	\$743,805	\$750,314	\$799,243	\$0	\$799,243	\$0
4215-4219	Ambulance	01	\$12,500	\$11,500	\$13,000	\$0	\$13,000	\$0
4220-4229	Fire	01	\$270,289	\$275,999	\$305,069	\$0	\$305,070	\$0
4240-4249	Building Inspection	01	\$49,224	\$50,992	\$53,623	\$0	\$53,623	\$0
4290-4298	Emergency Management	01	\$11,532	\$7,368	\$41,944	\$0	\$41,944	\$0
4299	Other (Including Communications)	A PARTY OF STREET AND STREET STREET	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal	A CONTRACTOR OF THE PROPERTY O	\$1,087,350	\$1,096,173	\$1,212,879	\$0	\$1,212,880	\$0
Airport/Aviation Center	ion Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		6	î	9	•	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	*



Revenue Administration New Hampshire Department of

			Appropriations	iations				
Account	Purpose A	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2020 12/31/2020 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Appriod ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's propriations for A period ending 12/31/2020 (Recommended)	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)
Highways and Streets	nd Streets	The second control the control of th				and the second s	The first contributions of the second contribution of the second contributions of the second contribution of the second contribut	
4311	Administration	91	\$218,131	\$205,658	\$214,236	\$0	\$214,236	\$0
4312	Highways and Streets	2	\$642,646	\$551,934	\$551,548	\$0	\$551,548	\$0
4313	Bridges	2	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	01	\$400	\$400	\$400	\$0	\$400	\$0
	Highways and Streets Subtotal		\$861,177	\$757,993	\$766,185	\$0	\$766,185	ADDITIVENEDE DE PREMIUM PREMIUM PROPERTY PROPERT
4321	Administration	01	\$78,080	\$74,591	\$81,492	\$0	\$81,492	territori (esta antica esta esta esta esta esta esta esta est
4323	Solid Waste Collection	01	\$24,066	\$43,344	\$51,028	\$0	\$51,028	\$0
4324	Solid Waste Disposal	01	\$241,196	\$235,101	\$268,002	\$0	\$268,002	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	to an extra content y annotes and an extra content to the extra content to the extra content points.	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distrik	Sanitation Subtotal Water Distribution and Treatment		\$343,342	\$353,036	\$400,522	\$0	\$400,522	Aprilippises to be in the section of
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

	4651-4659	4631-4632	4619	4611-4612	Conservation		4589	4583	4550-4559	4520-4529	Culture and Recreation	4445-4449	4444	4441-4442	Welfare	4415-4419	4414	4411	Health	Account
Conservation and Development Subtotal	Economic Development	Redevelopment and Housing	Other Conservation	Administration and Purchasing of Natural Resources	Conservation and Development	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes	Library	Parks and Recreation	Welfare Subtotal	Vendor Payments and Other	Intergovernmental Welfare Payments	Administration and Direct Assistance	Health Subtotal	Health Agencies, Hospitals, and Other	Pest Control	Administration		Purpose
<u> </u>			01			₽.	When you was a fact that the f	01	01	01	<u>a</u>	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRES		01	<u>u</u>	01	01			Article
\$2,771	\$0	\$0	\$2,771	\$0		\$193,139	\$0	\$600	\$102,663	\$89,876	\$31,744	\$0	\$0	\$31,744	\$33,306	\$30,300	\$3,006	\$0		Actual Expenditures for period ending 12/31/2019
\$2,777	\$0	\$0	\$2,777	\$0		\$205,993	\$0	\$1,200	\$106,809	\$97,984	\$69,777	\$0	\$0	\$69,777	\$40,518	\$34,316	\$6,202	\$0		Appropriations for period ending 12/31/2019
\$3,347	\$0	\$0	\$3,347	\$0		\$231,974	\$0	\$1,200	\$116,635	\$114,139	\$71,081	\$0	\$0	\$71,081	\$45,018	\$38,816	\$6,202	\$0		
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending 12/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2020
\$3,347	\$0	\$0	\$3,347	\$0		\$232,432	\$0	\$1,200	\$117,091	\$114,141	\$71,081	\$0	\$0	\$71,081	\$45,018	\$38,816	\$6,202	\$0		Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	es (A) - mining primagas, y design (b a) (a) of the six of primagas primaga	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)



\$0	\$4,300,001	\$0	\$4,299,542			riations	Total Operating Budget Appropriations	
\$0	\$0	\$0	\$0	\$0	\$0	Subtotal	Operating Transfers Out Subtotal	
\$0	\$0	\$0	\$0	\$0	O\$		To Agency Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0	de l'internation de la company	To Non-Expendable Trust Funds	4918
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Water	4914W
\$0	\$0	\$0	\$0	\$0	\$0	Annual constitution by a company factor is an expense of their plane; and while their planes.	To Proprietary Fund - Sewer	49148
\$0	\$0	\$0	\$0	\$0	\$0	And the state of t	To Proprietary Fund - Electric	4914E
\$0	\$0	\$0	\$0	\$0	\$0	THE RESERVENCE AND ADDRESS OF THE PROPERTY OF	To Proprietary Fund - Airport	4914A
\$0	\$0	\$0	\$0	\$0	\$0	AND PROPERTY AND THE PROPERTY OF THE PROPERTY	To Capital Projects Fund	4913
\$0	\$0	\$0	\$0	\$0	\$0	and district to produce the product of a contract of the contr	To Special Revenue Fund	4912
							ansfers Out	Operating Transfers Out
\$0	\$0	\$0	\$0	\$0	\$0	Subtotal	Capital Outlay Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Improvements Other than Buildings	4909
\$0	\$0	\$0	\$0	\$0	\$0	destrois des datas desprisarios franciscos de franciscos de familia de la familia de como en como	Buildings	4903
\$0	\$0	\$0	\$0	\$0	\$0		Machinery, Vehicles, and Equipment	4902
\$0	\$0	\$0	\$0	\$0	\$0		Land	4901
3	:	;	:					Capital Outlay
\$0	\$0	\$0 \$0	\$4			Subtotal	Debt Service Subtotal	
30							Other Debt Service	770777
U.S.	F 3			Victorial interpretation to be a second of the second of t			Tax Anticipation Notes - Interest	4723
\$0	\$0	\$0	\$0	\$0	\$0		Long Term Bonds and Notes - Interest	4721
\$0	\$0	\$0	\$0	\$0	\$0		Long Term Bonds and Notes - Principal	4711
		entrices a service and section of the section of th						Debt Service
Budget Budget Committee's Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's propriations for A period ending 12/31/2020 (Recommended) (Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Pappropriations for Appropriations	Selectmen's Appropriations for A period ending 12/31/2020 (Recommended) (Appropriations for period ending 12/31/2019	Actual Expenditures for period ending 12/31/2019	Article	Purpose	Account
				Appropriations	Approp			



\$0	\$452,000	\$0	\$452,000	ial Articles	Total Proposed Special Articles	
the production of the contract	And desired the commence of th	An execution, there is the property of the last in the		Purpose: Fire Department Vehicle and Equipment ETF		
\$0	\$20,000	\$0	\$20,000	12	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Municipal Government Buildings Infrastructure		
\$0	\$25,000	\$0	\$25,000	11	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Fire Department Emergency Water Supply		a na praticio dan anti-francia lamenta della di edi
\$0	\$32,000	\$0	\$32,000	09	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Police Department Building Trust Fund		
\$0	\$50,000	\$0	\$50,000	06	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Winter Road Maintenance		of part title majors great arrest define on
\$0	\$65,000	\$0	\$65,000	03	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Rescue Vehicles and Equipment CRF		and the wife of instructions of the
\$0	\$10,000	\$0	\$10,000	14	To Capital Reserve Fund	4915
				Purpose: Fire Apparatus & Equipment CRF		the district of the section of the section of the section of
\$0	\$50,000	\$0	\$50,000	07	To Capital Reserve Fund	4915
				Purpose: Road Repair and Reconstruction		- many toy interests that interestments
\$0	\$200,000	\$0	\$200,000	02	Highways and Streets	4312
\$0	\$0	\$0	\$0		To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	\$0		To Expendable Trust Fund	4916
\$0	\$0	\$0	\$0		To Capital Reserve Fund	4915
Budget Budget Committee's Committee's committee's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for A period ending 12/31/2020 (Recommended) (Selectmen's Selectmen's Selectmen's opriations for Appropriations for Appropriations for Period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	App	opecial warrant Articles	Purpose	Account
				D		



	CONTRACTOR OF THE PROPERTY OF	THE PROPERTY OF THE PROPERTY O		Purpose: Staff COLA raises		
\$0	\$537	\$0	\$537	08	4441-4442 Administration and Direct Assistance	44
				Purpose: Staff COLA raises		
\$0	\$60	\$0	\$60	08	4414 Pest Control	4
				Purpose: Staff COLA raises		-
\$0	\$1,630	\$0	\$1,630	08	4321 Administration	4.
				Purpose: Staff COLA raises		
\$0	\$4,285	\$0	\$4,285	08	4311 Administration	43
				Purpose: Staff COLA raises		-
\$0	\$1,148	\$0	\$1,148	08	4240-4249 Building Inspection	4.
				Purpose: Staff COLA raises		
\$0	\$2,927	\$0	\$2,927	08	4220-4229 Fire	42
				Purpose: Staff COLA raises		
\$0	\$10,928	\$0	\$10,928	08	4210-4214 Police	4
				Purpose: Staff COLA raises		
\$0	\$771	\$0	\$771	08	4194 General Government Buildings	4
				Purpose: Staff COLA raises		
\$0	\$305	\$0	\$305	08	4191-4193 Planning and Zoning	4
			Van	Purpose: Amend Deerfield Master Plan		
\$0	\$30,000	\$0	\$30,000	10	4191-4193 Planning and Zoning	4
				Purpose: Staff COLA raises		*
\$0	\$7,552	\$0	\$7,552	08	4155-4159 Personnel Administration	4
				Purpose: Staff COLA raises		
\$0	\$363	\$0	\$363	08	4152 Revaluation of Property	4
				Purpose: Staff COLA raises		1
\$0	\$884	\$0	\$884	08	4150-4151 Financial Administration	4
				Purpose: Staff COLA raises		the temperature
\$0	\$5,040	\$0	\$5,040	08	4130-4139 Executive	4
Budget Budget Committee's Committee's ropriations for Appropriations for period ending 12/31/2020 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's tppropriations for A period ending 12/31/2020 (Recommended) (Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Article	Account Purpose	Ac
			Individual Warrant Articles	Individual		



\$0	\$218,213	\$0	\$218,213	dual Articles	Total Proposed Individual Articles	
	the proof of the first state of the proof of		iicle	Purpose: Purchase of Fire/Rescue Command Vehicle		
\$0	\$63,800	\$0	\$63,800	04	Machinery, Vehicles, and Equipment	4902
				Purpose: Pleasant Lake Attendants		The second secon
\$0	\$2,500	\$0	\$2,500	16	Other Conservation	4619
				Purpose: Northwood Lake Milfoil		
\$0	\$8,000	\$0	\$8,000	15	Other Conservation	4619
				Purpose: Staff COLA raises		Transport the second se
\$0	\$32	\$0	\$32	08	Other Conservation	4619
				Purpose: Staff COLA raises		
\$0	\$1,623	\$0	\$1,623	08	4550-4559 Library	4550-4
				Purpose: Children's Librarian		
\$0	\$58,813	\$0	\$58,813	05	4550-4559 Library	4550-4
				Purpose: Town Field Maintenance		
\$0	\$15,100	\$0	\$15,100	13	4520-4529 Parks and Recreation	4520-4
				Purpose: Staff COLA raises		-
\$0	\$1,915	\$0	\$1,915	08	4520-4529 Parks and Recreation	4520-4
Budget Committee's spropriations for period ending 12/31/2020 Not Recommended)	Budget Budget Committee's Committee's committee's period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2020 (Recommended) (Not Recommended)	Ď	Article	unt Purpose	Account
			Articles	Individual Warrant Articles		



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Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes	равалителения поставления поставляния стерения поставления поставления поставления поставления поставления пост		A Control of the Cont	ANTERIAR PROCESSOR ANTERIAR ANTERIAR PROCESSOR ANTERIAR ANTERIAR ANTERIAR ANTERIAR ANTERIAR ANTERIAR ANTERIAR A	economic property of the second
3120	Land Use Change Tax - General Fund	01	\$48,329	\$20,000	ACTION OF THE PERSON NAMED IN
3180	Resident Tax		\$0	\$0	Company of the same of the sam
3185	Yield Tax	01	\$30,597	\$20,000	And the second second section is
3186	Payment in Lieu of Taxes		\$0	\$0	Annable with the Control of the Cont
3187	Excavation Tax	01	\$524	\$250	or and only to the state of the
3189	Other Taxes	en i and i si bene gelego goden omend i falginos pi and geno esperante en en en en	\$0	\$0	Manageria management properties and the
3190	Interest and Penalties on Delinquent Taxes	01	\$83,022	\$60,000	The first of 1979 to proper resident Approximates
9991	Inventory Penalties		\$0	\$0	Paral Salaman may prof paral of the fact of the Salaman
	Taxes Subtotal	ototal	\$162,472	\$100,250	
Licenses, P	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	01	\$32,615	\$30,000	
3220	Motor Vehicle Permit Fees	01	\$1,101,064	\$1,050,000	The state of the last or the state of the st
3230	Building Permits	01	\$47,108	\$45,000	***************************************
3290	Other Licenses, Permits, and Fees	01	\$32,775	\$40,000	Commence (see contract to the contract to the see of the
3311-3319	3311-3319 From Federal Government	en toerenet als en en de entretante en entretante de entretain de entretain de entretain de entretain de entre	\$0	\$0	14 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C
State Sources	Licenses, Permits, and Fees Subtotal	ototal	\$1,213,562	\$1,165,000	Andread and the control of the state of the
3351	Shared Revenues	01	\$50,144	\$50,144	CEPTRE AND
3352	Meals and Rooms Tax Distribution	01	\$234,548	\$230,000	A STATE OF THE PROPERTY OF THE
3353	Highway Block Grant	01	\$153,872	\$150,000	And the state of t
3354	Water Pollution Grant		\$0	\$0	
3355	Housing and Community Development		\$0	\$0	# F # F # F # F # F # F # F # F # F # F
3356	State and Federal Forest Land Reimbursement	01	\$1,348	\$1,200	***************************************
3357	Flood Control Reimbursement	e private printe printe de des printes approximations per preparation (i.e.).	\$0	\$0	The second device of the secon
3359	Other (Including Railroad Tax)		\$9,778	\$0	
3379	From Other Governments		\$0	\$0	Balling and the first production of the control of
	State Sources Subtetal	tata	6440 600		THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER,



Account Charges fo		A _ A	A STATE OF THE PARTY OF THE PAR		models and the contract of the first of the
Charnes fo	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Olini Ben in	reindupen en e	Management of the city and construction	as the section of the control of the	en historio estre ospetante del sepera da poso de serva al fost inces del compresso septimbrio se serva esta s	
3401-3406	3401-3406 Income from Departments	01	\$71,232	\$65,000	\$65,000
3409	Other Charges	Control of the contro	\$1,760	\$0	\$0
	Charges for Services Subtotal		\$72,992	\$65,000	\$65,000
Miscellane	Miscellaneous Revenues				
3501	Sale of Municipal Property	04	\$0	\$0	\$1,500
3502	Interest on Investments	01	\$27,399	\$20,000	\$20,000
3503-3509 Other	9 Other	01	\$19,352	\$15,000	\$15,000
	Miscellaneous Revenues Subtotal	and the second s	\$46,751	\$35,000	\$36,500
Interfund C	Interfund Operating Transfers In				
3912	From Special Revenue Funds	Photographic and the state of t	\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	A And and an annual state of the state of th	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	13	\$0	\$7,550	\$7,550
39148	From Enterprise Funds: Sewer (Offset)	CONTRACTOR OF THE PERSON NAMED OF THE PERSON N	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0		\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$139,325	\$0	\$0
3917	From Conservation Funds		\$0		0\$
	Interfund Operating Transfers In Subtotal		\$139,325	\$7,550	\$7,550
Other Final	Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	The second of th	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09, 12, 03, 11	\$0	\$142,000	\$142,000
9999	Fund Balance to Reduce Taxes	A No. of City of City of Street Stree	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$142,000	\$142,000
And the second s	Total Estimated Revenues and Credits		\$2,084,792	\$1,946,144	\$1,947,644



Budget Summary		
ltem	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,299,542	\$4,300,001
Special Warrant Articles	\$452,000	\$452,000
Individual Warrant Articles	\$218,213	\$218,213
Total Appropriations	\$4,969,755	\$4,970,214
Less Amount of Estimated Revenues & Credits	\$1,946,144	\$1,947,644
Estimated Amount of Taxes to be Raised	\$3,023,611	\$3,022,570



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Supplemental Schedule

\$5,467,235	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$497,021	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$4,970,214	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$4,970,214	1. Total Recommended by Budget Committee