





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2020**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$334,795	\$359,161	\$381,656	\$0	\$381,656	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$6,862	\$11,713	\$18,257	\$0	\$18,257	\$0
4150-4151	Financial Administration	01	\$72,523	\$56,901	\$61,404	\$0	\$61,404	\$0
4152	Revaluation of Property	01	\$80,360	\$91,880	\$145,457	\$0	\$145,457	\$0
4153	Legal Expense	01	\$8,535	\$43,572	\$42,000	\$0	\$42,000	\$0
4155-4159	Personnel Administration	01	\$85,030	\$85,506	\$95,100	\$0	\$95,100	\$0
4191-4193	Planning and Zoning	01	\$38,676	\$47,875	\$46,388	\$0	\$46,388	\$0
4194	General Government Buildings	01	\$204,379	\$223,416	\$301,892	\$0	\$301,892	\$0
4195	Cemeteries	01	\$19,865	\$21,452	\$41,401	\$0	\$41,401	\$0
4196	Insurance	01	\$308,582	\$446,825	\$430,590	\$0	\$430,590	\$0
4197	Advertising and Regional Association	01	\$4,389	\$4,019	\$4,390	\$0	\$4,390	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,163,996</b>	<b>\$1,392,320</b>	<b>\$1,568,535</b>	<b>\$0</b>	<b>\$1,568,535</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	01	\$743,805	\$750,314	\$799,243	\$0	\$799,243	\$0
4215-4219	Ambulance	01	\$12,500	\$11,500	\$13,000	\$0	\$13,000	\$0
4220-4229	Fire	01	\$270,289	\$275,999	\$305,069	\$0	\$305,070	\$0
4240-4249	Building Inspection	01	\$49,224	\$50,992	\$53,623	\$0	\$53,623	\$0
4290-4298	Emergency Management	01	\$11,532	\$7,368	\$41,944	\$0	\$41,944	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,087,350</b>	<b>\$1,096,173</b>	<b>\$1,212,879</b>	<b>\$0</b>	<b>\$1,212,880</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Highways and Streets</b>								
4311	Administration	01	\$218,131	\$205,658	\$214,236	\$0	\$214,236	\$0
4312	Highways and Streets	01	\$642,646	\$551,934	\$551,548	\$0	\$551,548	\$0
4313	Bridges	01	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	01	\$400	\$400	\$400	\$0	\$400	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$861,177</b>	<b>\$757,993</b>	<b>\$766,185</b>	<b>\$0</b>	<b>\$766,185</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	01	\$78,080	\$74,591	\$81,492	\$0	\$81,492	\$0
4323	Solid Waste Collection	01	\$24,066	\$43,344	\$51,028	\$0	\$51,028	\$0
4324	Solid Waste Disposal	01	\$241,196	\$235,101	\$268,002	\$0	\$268,002	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$343,342</b>	<b>\$353,036</b>	<b>\$400,522</b>	<b>\$0</b>	<b>\$400,522</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$3,006	\$6,202	\$6,202	\$0	\$6,202	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$30,300	\$34,316	\$38,816	\$0	\$38,816	\$0
	<b>Health Subtotal</b>		<b>\$33,306</b>	<b>\$40,518</b>	<b>\$45,018</b>	<b>\$0</b>	<b>\$45,018</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$31,744	\$69,777	\$71,081	\$0	\$71,081	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$31,744</b>	<b>\$69,777</b>	<b>\$71,081</b>	<b>\$0</b>	<b>\$71,081</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$89,876	\$97,984	\$114,139	\$0	\$114,141	\$0
4550-4559	Library	01	\$102,663	\$106,809	\$116,635	\$0	\$117,091	\$0
4583	Patriotic Purposes	01	\$600	\$1,200	\$1,200	\$0	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$193,139</b>	<b>\$205,993</b>	<b>\$231,974</b>	<b>\$0</b>	<b>\$232,432</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$2,771	\$2,777	\$3,347	\$0	\$3,347	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,771</b>	<b>\$2,777</b>	<b>\$3,347</b>	<b>\$0</b>	<b>\$3,347</b>	<b>\$0</b>



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**Appropriations**

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<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		\$0	\$1	\$1	\$0	\$1	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Budget Appropriations</b>			<b>\$4,299,542</b>	<b>\$0</b>	<b>\$4,300,001</b>	<b>\$0</b>	<b>\$0</b>



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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$200,000	\$0	\$200,000	\$0
	<b>Purpose: Road Repair and Reconstruction</b>					
4915	To Capital Reserve Fund	07	\$50,000	\$0	\$50,000	\$0
	<b>Purpose: Fire Apparatus &amp; Equipment CRF</b>					
4915	To Capital Reserve Fund	14	\$10,000	\$0	\$10,000	\$0
	<b>Purpose: Rescue Vehicles and Equipment CRF</b>					
4916	To Expendable Trusts/Fiduciary Funds	03	\$65,000	\$0	\$65,000	\$0
	<b>Purpose: Winter Road Maintenance</b>					
4916	To Expendable Trusts/Fiduciary Funds	06	\$50,000	\$0	\$50,000	\$0
	<b>Purpose: Police Department Building Trust Fund</b>					
4916	To Expendable Trusts/Fiduciary Funds	09	\$32,000	\$0	\$32,000	\$0
	<b>Purpose: Fire Department Emergency Water Supply</b>					
4916	To Expendable Trusts/Fiduciary Funds	11	\$25,000	\$0	\$25,000	\$0
	<b>Purpose: Municipal Government Buildings Infrastructure</b>					
4916	To Expendable Trusts/Fiduciary Funds	12	\$20,000	\$0	\$20,000	\$0
	<b>Purpose: Fire Department Vehicle and Equipment ETF</b>					
<b>Total Proposed Special Articles</b>			<b>\$452,000</b>	<b>\$0</b>	<b>\$452,000</b>	<b>\$0</b>





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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4130-4139	Executive	08	\$5,040	\$0	\$5,040	\$0
<i>Purpose: Staff COLA raises</i>						
4150-4151	Financial Administration	08	\$884	\$0	\$884	\$0
<i>Purpose: Staff COLA raises</i>						
4152	Revaluation of Property	08	\$363	\$0	\$363	\$0
<i>Purpose: Staff COLA raises</i>						
4155-4159	Personnel Administration	08	\$7,552	\$0	\$7,552	\$0
<i>Purpose: Staff COLA raises</i>						
4191-4193	Planning and Zoning	10	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Amend Deerfield Master Plan</i>						
4191-4193	Planning and Zoning	08	\$305	\$0	\$305	\$0
<i>Purpose: Staff COLA raises</i>						
4194	General Government Buildings	08	\$771	\$0	\$771	\$0
<i>Purpose: Staff COLA raises</i>						
4210-4214	Police	08	\$10,928	\$0	\$10,928	\$0
<i>Purpose: Staff COLA raises</i>						
4220-4229	Fire	08	\$2,927	\$0	\$2,927	\$0
<i>Purpose: Staff COLA raises</i>						
4240-4249	Building Inspection	08	\$1,148	\$0	\$1,148	\$0
<i>Purpose: Staff COLA raises</i>						
4311	Administration	08	\$4,285	\$0	\$4,285	\$0
<i>Purpose: Staff COLA raises</i>						
4321	Administration	08	\$1,630	\$0	\$1,630	\$0
<i>Purpose: Staff COLA raises</i>						
4414	Pest Control	08	\$60	\$0	\$60	\$0
<i>Purpose: Staff COLA raises</i>						
4441-4442	Administration and Direct Assistance	08	\$537	\$0	\$537	\$0
<i>Purpose: Staff COLA raises</i>						



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4520-4529	Parks and Recreation	08	\$1,915	\$0	\$1,915	\$0
		<i>Purpose: Staff COLA raises</i>				
4520-4529	Parks and Recreation	13	\$15,100	\$0	\$15,100	\$0
		<i>Purpose: Town Field Maintenance</i>				
4550-4559	Library	05	\$58,813	\$0	\$58,813	\$0
		<i>Purpose: Children's Librarian</i>				
4550-4559	Library	08	\$1,623	\$0	\$1,623	\$0
		<i>Purpose: Staff COLA raises</i>				
4619	Other Conservation	08	\$32	\$0	\$32	\$0
		<i>Purpose: Staff COLA raises</i>				
4619	Other Conservation	15	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: Northwood Lake Milfoil</i>				
4619	Other Conservation	16	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Pleasant Lake Attendants</i>				
4902	Machinery, Vehicles, and Equipment	04	\$63,800	\$0	\$63,800	\$0
		<i>Purpose: Purchase of Fire/Rescue Command Vehicle</i>				
<b>Total Proposed Individual Articles</b>			<b>\$218,213</b>	<b>\$0</b>	<b>\$218,213</b>	<b>\$0</b>





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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	01	\$48,329	\$20,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$30,597	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$524	\$250	\$250
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$83,022	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$162,472</b>	<b>\$100,250</b>	<b>\$100,250</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$32,615	\$30,000	\$30,000
3220	Motor Vehicle Permit Fees	01	\$1,101,064	\$1,050,000	\$1,050,000
3230	Building Permits	01	\$47,108	\$45,000	\$45,000
3290	Other Licenses, Permits, and Fees	01	\$32,775	\$40,000	\$40,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,213,562</b>	<b>\$1,165,000</b>	<b>\$1,165,000</b>
<b>State Sources</b>					
3351	Shared Revenues	01	\$50,144	\$50,144	\$50,144
3352	Meals and Rooms Tax Distribution	01	\$234,548	\$230,000	\$230,000
3353	Highway Block Grant	01	\$153,872	\$150,000	\$150,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	01	\$1,348	\$1,200	\$1,200
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$9,778	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$449,690</b>	<b>\$431,344</b>	<b>\$431,344</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$71,232	\$65,000	\$65,000
3409	Other Charges		\$1,760	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$72,992</b>	<b>\$65,000</b>	<b>\$65,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$0	\$0	\$1,500
3502	Interest on Investments	01	\$27,399	\$20,000	\$20,000
3503-3509	Other	01	\$19,352	\$15,000	\$15,000
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$46,751</b>	<b>\$35,000</b>	<b>\$36,500</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	13	\$0	\$7,550	\$7,550
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$139,325	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$139,325</b>	<b>\$7,550</b>	<b>\$7,550</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09, 12, 03, 11	\$0	\$142,000	\$142,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$142,000</b>	<b>\$142,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$2,084,792</b>	<b>\$1,946,144</b>	<b>\$1,947,644</b>



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**Budget Summary**

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,299,542	\$4,300,001
Special Warrant Articles	\$452,000	\$452,000
Individual Warrant Articles	\$218,213	\$218,213
Total Appropriations	\$4,969,755	\$4,970,214
Less Amount of Estimated Revenues & Credits	\$1,946,144	\$1,947,644
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,023,611</b>	<b>\$3,022,570</b>



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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,970,214</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$4,970,214</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$497,021
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	<b>\$5,467,235</b>
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	