

Revenue Administration New Hampshire Department of

2023

MS-737

## **Proposed Budget**

### Deerfield

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

of my belief it is true, correct and complete. BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best

Temy Key	Bonnie Beaubien	Mauree Pring.	Name Name
MIZC Chair	MBC LED	MBC reader)	Position MBC NEMBER
A. A.	Rome (Send	Market	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



\$0	\$0	\$0	\$0	\$0	\$0	tal	Airport/Aviation Center Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Airport Operations	4301-4309
2477						manada e conserça de conserça de conserva	ion Center	Airport/Aviation Center
\$7,021	\$1,338,589	\$0	\$1,345,610	\$1,198,366	\$1,224,439	tal	Public Safety Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0	de la companya de la	Other (Including Communications)	4299
\$0	\$8,144	\$0	\$8,144	\$7,368	\$3,110	01	Emergency Management	4290-4298
\$7,021	\$43,643	\$0	\$50,664	\$52,106	\$60,741	01	Building Inspection	4240-4249
\$0	\$338,589	\$0	\$338,589	\$309,802	\$274,378	01	Fire	4220-4229
\$0	\$16,003	\$0	\$16,003	\$11,500	\$15,500	01	Ambulance	4215-4219
\$0	\$932,210	\$0	\$932,210	\$817,590	\$870,710	01	Police	4210-4214
\$499	\$1,635,638	\$5,294	\$1,630,843	\$1,546,540	\$1,310,247	ta ta	General Government Subtotal	Public Safety
\$0	\$0	\$0	\$0	\$0	\$0		Other General Government	4199
\$0	\$4,552	\$0	\$4,552	\$4,019	\$4,552	01	Advertising and Regional Association	4197
\$0	\$478,515	\$0	\$478,515	\$492,219	\$384,010	01	Insurance	4196
\$0	\$56,401	\$0	\$56,401	\$21,452	\$25,185	01	Cemeteries	4195
\$0	\$281,313	\$4,992	\$276,321	\$224,024	\$189,890	01	General Government Buildings	4194
\$0	\$47,451	\$0	\$47,451	\$48,188	\$34,005	01	Planning and Zoning	4191-4193
\$0	\$108,600	\$0	\$108,600	\$167,029	\$94,503	01	Personnel Administration	4155-4159
\$0	\$44,000	\$0	\$44,000	\$43,572	\$36,168	01	Legal Expense	4153
\$499	\$94,255	\$0	\$94,754	\$92,315	\$54,974	01	Revaluation of Property	4152
\$0	\$74,544	\$302	\$74,242	\$57,750	\$64,993	01	Financial Administration	4150-4151
\$0	\$13,227	\$0	\$13,227	\$11,713	\$14,523	01	Election, Registration, and Vital Statistics	4140-4149
\$0	\$432,780	\$0	\$432,780	\$384,259	\$407,444	01	Executive	4130-4139
							ernment	General Government
Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Selectmen's Appropriations for Appropriod ending period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2022	Actual Expenditures for period ending 12/31/2022	Article	Purpose	Account
***************************************	7.			riations	Appropriations			



			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	iations ending 31/2022	Selectmen's Appropriations for <i>t</i> period ending 12/31/2023 (Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023	Budget Committee's propriations for & period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Highways and Streets	ld Streets	and the state of t	derige, and the second					
4311	Administration	01	\$189,790	\$209,791	\$223,816	\$22,511	\$246,327	\$0
4312	Highways and Streets	01	\$587,685	\$801,934	\$768,326	\$0	\$768,326	\$0
4313	Bridges	01	\$547	\$1	\$2,000	\$0	\$2,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	01	\$400	\$400	\$500	\$0	\$500	\$0
Sanitation	Highways and Streets Subtotal		\$778,422	\$1,012,126	\$994,642	\$22,511	\$1,017,153	\$0
4321	Administration	01	\$71,476	\$76,191	\$84,168	\$0	\$84,168	\$0
4323	Solid Waste Collection	01	\$28,741	\$43,344	\$42,613	\$0	\$42,613	\$0
4324	Solid Waste Disposal	01	\$298,980	\$235,101	\$295,901	\$0	\$295,901	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Water Distrib	Sanitation Subtotal Water Distribution and Treatment		\$399,197	\$354,636	\$422,682	\$0	\$422,682	\$0
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022		Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Period ending period en	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$4,452	\$6,266	\$8,702	\$0	\$8,702	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$29,981	\$34,316	\$38,816	\$0	\$38,816	\$0
	Health Subtotal		\$34,433	\$40,582	\$47,518	\$0	\$47,518	\$0
Welfare						energy between 1944 for small \$1 for contact, commercial transfer of transfer of the contact of	And the second s	Nonencia de la composito della
4441-4442	Administration and Direct Assistance	01	\$24,018	\$70,297	\$42,568	\$0	\$42,568	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation	Welfare Subtotal		\$24,018	\$70,297	\$42,568	\$0	\$42,568	\$0
4520-4529	Parks and Recreation	01	\$93,236	\$99,864	\$139,781	\$4,620	\$144,401	\$0
4550-4559	Library	01	\$128,324	\$143,630	\$160,420	\$0	\$160,420	\$0
4583	Patriotic Purposes	01	\$129	\$1,200	\$1,200	\$0	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$221,689	\$244,694	\$301,401	\$4,620	\$306,021	\$0
4611-4612	4611-4612 Administration and Purchasing of Natural		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$1,475	\$13,307	\$3,373	\$0	\$3,373	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
								3



### Revenue Administration New Hampshire Department of

		4919	4918	4914W	4914S	49140	4914E	4914A	4913	4912	Operating 7		4909	4903	4902	4901	Capital Outlay		4790-4799	4723	4721	4711	Debt Service	Account	
Total Operating Budget Appropriations	Operating Transfers Out Subtotal	To Fiduciary Funds	To Non-Expendable Trust Funds	To Proprietary Fund - Water	To Proprietary Fund - Sewer	To Proprietary Fund - Other	To Proprietary Fund - Electric	To Proprietary Fund - Airport	To Capital Projects Fund	To Special Revenue Fund	Operating Transfers Out	Capital Outlay Subtotal	Improvements Other than Buildings	Buildings	Machinery, Vehicles, and Equipment	Land	lay	Debt Service Subtotal	Other Debt Service	Tax Anticipation Notes - Interest	Long Term Bonds and Notes - Interest	Long Term Bonds and Notes - Principal	ř	Purpose	
100 100 100 100 100 100 100 100 100 100							energia de la companya de la company				The same of the sa			to per musi en						01				Article	
BBRITIERPROMETERSONETERSON AMERICAN PROMETERSON PROMETERSON PROMETERSON PROMETERSON PROMETERSON PROMETERSON PR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ORNEL MENOREMENT NEW PROPRIESTOR OF THE ORNEL	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		Actual Expenditures for period ending for 12/31/2022	Appropriations
tijisaosanikeesiitiseethassatijiissa seessiisiistasta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	riconstrumenterenterenterenterenterenterenterente	\$0	\$0	\$0	\$0	\$0		\$1	\$0	\$1	\$0	\$0		Appropriations for period ending 12/31/2022	ations
\$4,788,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ALL THE PROPERTY OF THE PROPER	\$0	\$0	\$0	\$0	\$0		\$1	\$0	\$1	\$0	\$0		γррі	
\$32,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	undekeningsvenssensenskensonspringensenskensonskensonskensonske	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		Selectmen's Selectmen's opriations for Appropriations for Appropriations for Approd ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	
\$4,813,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$1	\$0	\$1	\$0	\$0		Budget Committee's Appropriations for A period ending 12/31/2023 (Recommended)	
\$7,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	The parameters of the second control of the control	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)	



### 2023 MS-737

**Special Warrant Articles** 

\$0 \$0 \$0 \$0 \$112,195 \$0 \$0 \$112,195 \$0 \$0 \$55,000 \$0 \$0 \$350,000 \$0 \$0 \$250,000 \$0 \$0 \$20,000 \$0 \$0 \$25,000 \$0 \$0 \$25,000 \$0 \$0 \$25,000 \$0	ery General Mainetnance - Expendable Reserve tion Expendable Trust fund partment Vehicle and Equipment Expendable T	P	
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$250,000 \$75,000 \$35,000 \$25,000 \$25,000	Expendable Reserve		
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$50,000 \$75,000 \$35,000 \$25,000	Expendable Reserve	To Expendable Trusts/Fiduciary Funds	4916
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$50,000 \$20,000 \$40,000 \$35,000	nes e presentantes e constitución de constituc	9	
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000 \$75,000 \$35,000		To Expendable Trusts/Fiduciary Funds	4916
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$50,000 \$75,000 \$40,000 \$35,000		P	
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000 \$75,000	10 \$35,000	To Expendable Trusts/Fiduciary Funds	4916
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000 \$75,000 \$40,000	Purpose: Building Instrastructure Expendable Trust Fund	P	
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000 \$75,000	09 \$40,000	To Expendable Trusts/Fiduciary Funds	4916
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000 \$75,000	Purpose: Establish highway Vehicle and Equipment Maintenanc	P	
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000	06 \$75,000	To Expendable Trusts/Fiduciary Funds	4916
\$0 \$112,195 \$55,000 \$350,000 \$250,000 \$20,000	Purpose: Rescue Vehicles and Equipment Capital Reserve fund	P	
\$0 \$112,195 \$55,000 \$350,000 \$250,000	13 \$20,000	To Capital Reserve Fund	4915
\$0 \$112,195 \$55,000 \$350,000 \$250,000	Purpose: Capital Reserves - Fire Apparatus	P	
\$0 \$112,195 \$55,000 \$350,000 \$250,000	08 \$50,000	To Capital Reserve Fund	4915
\$0 \$112,195 \$55,000 \$350,000 \$250,000	Purpose: Operating support to the Highway Department for ro	P	
\$0 \$112,195 \$55,000 \$350,000	03 \$250,000	Highways and Streets	4312
\$0 \$112,195 \$55,000 \$350,000	Purpose: Roadway construction	P	
\$0 \$112,195 \$55,000	02 \$350,000	Highways and Streets	4312
\$112,195 \$55,000	Purpose: Cemetery	P	
\$0 \$112,195	07 \$55,000	Cemeteries	4195
\$0 \$112,195	Purpose: Employee 5% COLA	P	
\$0	05 \$112,195	4155-4159 Personnel Administration	4155-4
	\$0	To Health Maintenance Trust Funds	4917
\$0 \$0 \$0	\$0	To Expendable Trust Fund	4916
\$0 \$0 \$0	\$0	To Capital Reserve Fund	4915
Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Selectmen's Appropriations for Appropriations of Appropriations	unt Purpose	Account



### 2023 MS-737

**Individual Warrant Articles** 

\$0	\$130,500	\$0	\$130,500	dual Articles	Total Proposed Individual Articles	
			Manageria de la companya de la compa	Purpose: Police department building expendable Trust Fund		
\$0	\$120,000	\$0	\$120,000	04	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Milfoil Treatment		
\$0	\$8,000	\$0	\$8,000	14	Other Conservation	4619
				Purpose: Pleasant lake Preservation		
\$0	\$2,500	\$0	\$2,500	15	Other Conservation	4619
Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's ppropriations for / period ending 12/31/2023 (Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for A period ending period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Article	Purpose	Account



		Kevenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes			armenterien en e	остольный вереней в перводений вереней вереней вереней вереней вереней вереней вереней вереней вереней верене	\$1.000 Bear   100
3120	Land Use Change Tax - General Fund	01	\$65,816	\$20,000	relation in passe are proprietable assemble for a send company or company
3180	Resident Tax		\$0	\$0	
3185	Yield Tax	01	\$18,469	\$15,000	
3186	Payment in Lieu of Taxes	1940 and a second	\$0	\$0	
3187	Excavation Tax	01	\$303	\$400	
3189	Other Taxes	e e e e e e e e e e e e e e e e e e e	\$0	\$0	- Andrews
3190	Interest and Penalties on Delinquent Taxes	01	\$35,727	\$35,000	
9991	Inventory Penalties	en e	\$0	\$0	
	Taxes Subtotal	tal	\$120,315	\$70,400	
Licenses, F	Licenses, Permits, and Fees				
3210	Business Licenses and Permits		\$617	\$0	
3220	Motor Vehicle Permit Fees	01	\$1,177,556	\$1,150,000	
3230	Building Permits	01	\$39,908	\$35,000	
3290	Other Licenses, Permits, and Fees	01	\$34,516	\$31,500	
3311-3319	From Federal Government		\$0	\$0	
State Sources	Licenses, Permits, and Fees Subtotal	tal	\$1,252,597	\$1,216,500	
3351	Municipal Aid/Shared Revenues		\$0	\$0	
3352	Meals and Rooms Tax Distribution	01	\$430,604	\$430,604	
3353	Highway Block Grant	01	\$149,581	\$150,165	e dialette en
3354	Water Pollution Grant		\$0	\$0	
3355	Housing and Community Development		\$0	\$0	
3356	State and Federal Forest Land Reimbursement	01	\$1,362	\$1,362	
3357	Flood Control Reimbursement		\$0	\$0	
3359	Other (Including Railroad Tax)		\$57,034	\$0	
3379	From Other Governments		\$0	\$0	
and the same of th	2644 Compos Culptoto				Andrews of the Control of the Contro



### 2023 MS-737

Revenues

\$2,142,031	\$2,142,031	\$2,526,687	Total Estimated Revenues and Credits		
\$120,000	\$120,000	\$80,000	Other Financing Sources Subtotal		
\$0	\$0	\$0	Reduce Taxes	Fund Balance to Reduce Taxes	9999
\$120,000	\$120,000	\$80,000	Amount Voted from Fund Balance 11, 09, 12, 10	Amount Voted fro	9998
\$0	\$0	\$0	Proceeds from Long Term Bonds and Notes	Proceeds from L	3934
		The state of the s		Other Financing Sources	Other Fina
\$0	\$0	\$81,055	Interfund Operating Transfers In Subtotal	5	
\$0	\$0	\$0	ion Funds	From Conservation Funds	3917
\$0	\$0	\$81,055	Fiduciary Funds	From Trust and Fiduciary Funds	3916
\$0	\$0	\$0	serve Funds	From Capital Reserve Funds	3915
\$0	\$0	\$0	From Enterprise Funds: Water (Offset)	From Enterprise	3914W
\$0	\$0	\$0	From Enterprise Funds: Sewer (Offset)	From Enterprise	3914S
\$0	\$0	\$0	From Enterprise Funds: Other (Offset)	From Enterprise	39140
\$0	\$0	\$0	From Enterprise Funds: Electric (Offset)	From Enterprise	3914E
\$0	\$0	\$0	From Enterprise Funds: Airport (Offset)	From Enterprise	3914A
\$0	\$0	\$0	ojects Funds	From Capital Projects Funds	3913
\$0	\$0	\$0	evenue Funds	From Special Revenue Funds	3912
			rs In	Interfund Operating Transfers In	nterfund (
\$68,000	\$68,000	\$274,411	Miscellaneous Revenues Subtotal		
\$54,000	\$54,000	\$64,404	01	9 Other	3503-3509
\$14,000	\$14,000	\$26,124	stments 01	Interest on Investments	3502
\$0	\$0	\$183,883	al Property	Sale of Municipal Property	3501
\$85,000	\$85,000	\$79,728	Charges for Services Subtotal	Miscellaneous Revenues	Viscellane
\$0	\$0	\$340		Other Charges	3409
\$85,000	\$85,000	\$79,388	partments 01	3401-3406 Income from Departments	3401-3406
				Charges for Services	Charges fo
Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	period ending 12/31/2022	Article	Source	Account



2023 MS-737

**Budget Summary** 

Estimated Amount of Taxes to be Raised	Less Amount of Estimated Revenues & Credits	Total Appropriations	Individual Warrant Articles	Special Warrant Articles	Operating Budget Appropriations	ltem
\$3,809,302	\$2,142,031	\$5,951,333	\$130,500	\$1,032,195	\$4,788,638	Selectmen's Period ending 12/31/2023 (Recommended)
\$3,834,207	\$2,142,031	\$5,976,238	\$130,500	\$1,032,195		Budget Committee's Period ending 12/31/2023 (Recommended)



### 2023 MS-737

Supplemental Schedule

### 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) 12. Bond Override (RSA 32:18-a), Amount Voted 11. Amount voted over recommended amount (Difference of Lines 9 and 10) 9. Recommended Cost Items (Prior to Meeting) Collective Bargaining Cost Items: 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) 10. Voted Cost Items (Voted at Meeting) 1. Total Recommended by Budget Committee Less Exclusions: 6. Total Exclusions (Sum of Lines 2 through 5 above) Mandatory Assessments Interest: Long-Term Bonds & Notes 2. Principal: Long-Term Bonds & Notes 4. Capital outlays funded from Long-Term Bonds & Notes Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) \$6,573,862 \$5,976,238 \$5,976,238 \$597,624 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0